



Zythomir Holding A/S Generalforsamling

24. maj 2023

Information vedr. Halychyna Zahid LLC

v/ Morten Holm Johansen

Key Figures – Halychyna Zahid

UAH x 1,000	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Omsætning	1,329,138	910,753	360,655	778,307	1,037,450	975,348	645,808	557,709	400,762	264,845
Omkostninger	-988,549	-765,847	-385,034	-631,015	-668,688	-569,078	-500,407	-410,701	-276,870	-203,851
Moms kompensation	-	-	-	-	-	-	16,096	27,049	23,926	14,721
EBITDA	340,589	144,906	-24,379	147,292	368,762	406,270	161,497	174,057	147,818	75,715
Afskrivninger	-98,546	-98,278	-87,160	-94,422	-76,533	-53,272	-33,786	-28,287	-25,046	-21,470
Finansielle udgifter	-27,640	-14,978	-19,810	-13,962	-18,388	-15,204	-9,224	-6,243	-7,434	-6,431
Kursregulering	-68,198	30,111	-69,394	41,918	15,218	-40,088	-6,110	-37,355	-76,225	-7,109
Selskabsskat	-	-	-	-	-	-11,513	0	0	0	0
Ekstra ord.	45	1,027	165,091	-270,340	318	2	-	-2,270	-	-
Netto resultat	146,251	62,789	-35,652	-189,515	289,376	286,194	112,376	102,171	39,111	40,705
<i>INDEX.</i>										
EBITDA 2013 = 100	450	191	-32	195	487	537	213	230	195	100
Net Profit 2013 = 100	359	154	-88	-466	711	703	276	251	96	100
Egenkapital 2013 = 100	337	274	246	262	373	307	210	161	117	100
UAH/€ average 2013 = 100	324	303	293	270	303	284	266	229	151	100
UAH/€ (gnsn.)	34.44	32.25	31.22	28.76	32.25	30.27	28.31	24.41	16.02	10.64

Key Figures – Halychyna Zahid

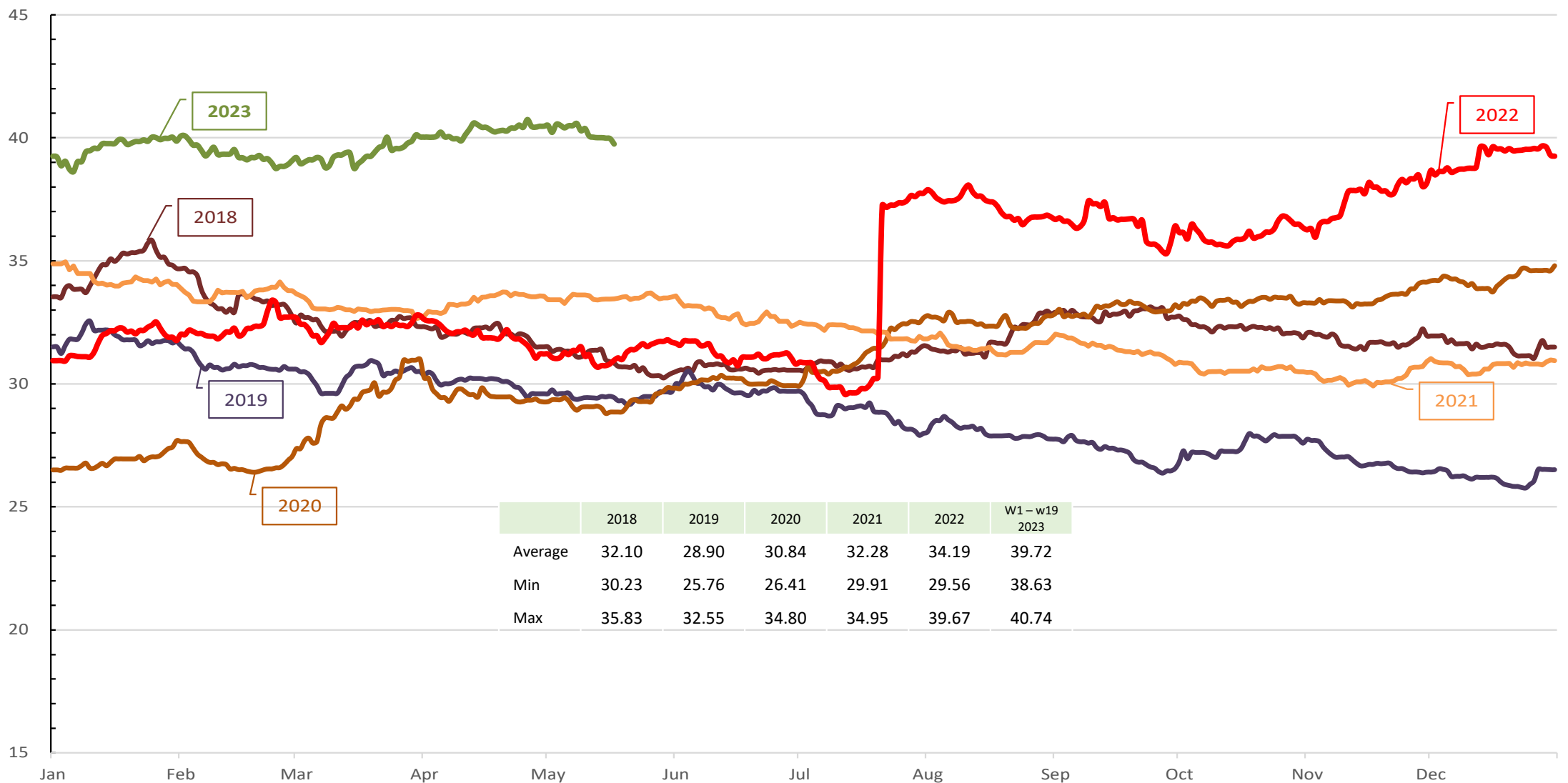
EUR x 1,000	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Omsætning	38,595	28,242	11,554	27,058	32,164	32,222	22,777	22,803	24,822	24,891
Omkostninger	-28,705	-23,748	-12,335	-21,938	-20,732	-18,800	-17,641	-16,687	-17,089	-19,159
Moms kompensation	-	-	-	-	-	-	569	1,108	1,494	1,384
EBITDA	9,890	4,493	-781	5,121	11,433	13,422	5,705	7,224	9,227	7,116
Afskrivninger	-2,861	-3,048	-2,792	-3,283	-2,373	-1,760	-1,193	-1,159	-1,563	-2,018
Finansielle udgifter	-803	-464	-635	-485	-570	-502	-326	-256	-464	-604
Kursregulering	-1,980	934	-2,223	1,457	472	-1,324	-216	-1,530	-4,758	-668
Selskabsskat	-	-	-	-	-	-380	-	-	-	-
Ekstra ord.	1	32	5,289	-9,399	10	0	-	-93	-	-
Netto resultat	4,247	1,947	-1,142	-6,589	8,972	9,455	3,969	4,186	2,441	3,826
<i>INDEX.</i>										
EBITDA 2013 = 100	139	63	-11	72	161	189	80	102	130	100
Net Profit 2013 = 100	111	51	-30	-172	235	247	104	109	64	100
Egenkapital 2013 = 100	104	90	84	97	123	108	79	70	78	100

Loans

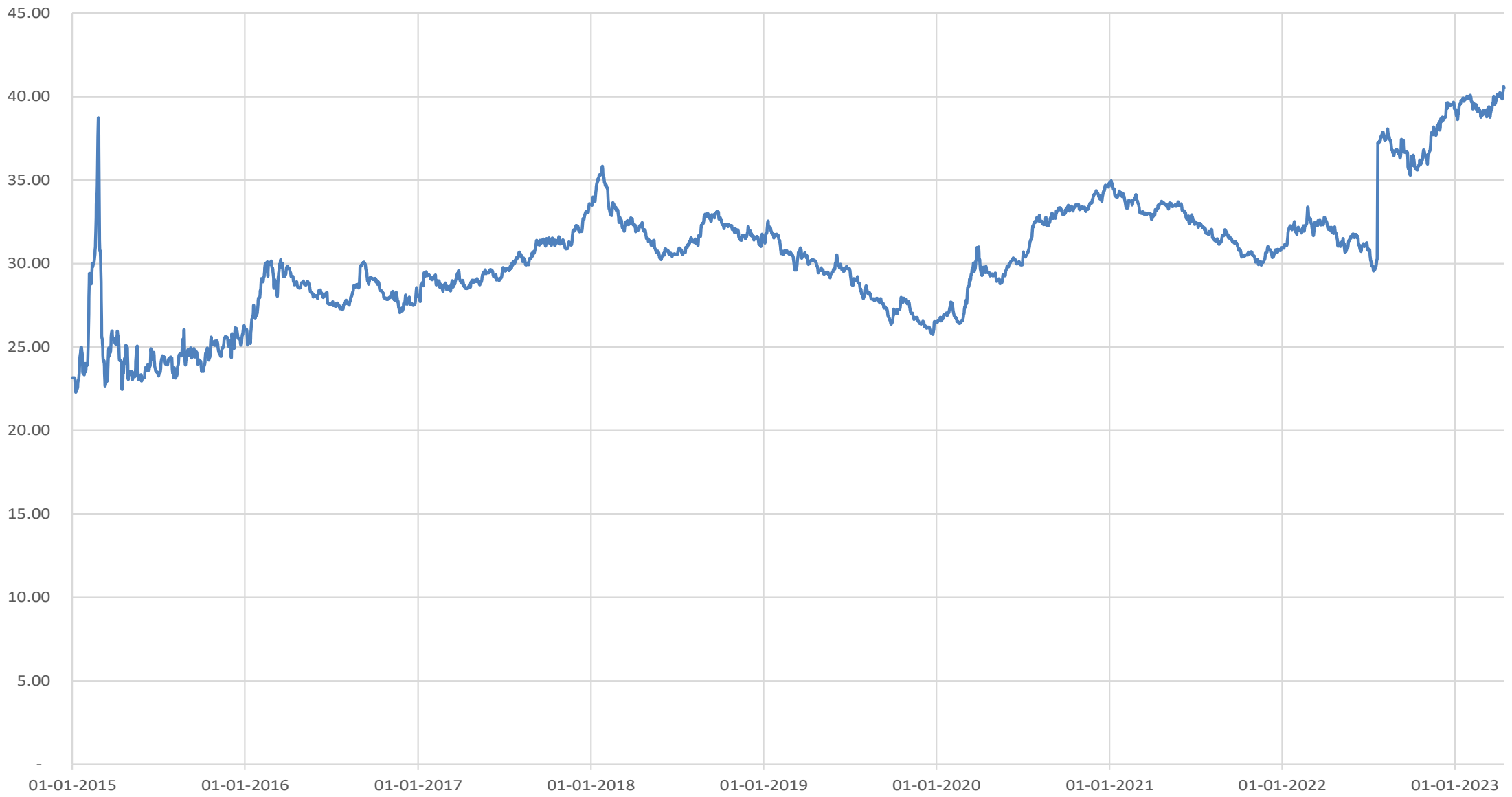
	31.12.2022	Debt as % of total Dec-22	31.12.2021	Debt as % of total Dec-21	Changes Jan -Dec 2022	
IFU						
UAH	186,964,800		148,428,480		38,536,320	
EUR	4,800,000	53%	4,800,000	51%	0	
NEFCO –3						
UAH	109,062,800		86,583,280		22,479,520	
EUR	2,800,000	31%	2,800,000	30%	0	
Bank L'viv						
UAH	29,000,000		55,000,000		-26,000,000	
EUR	744,525	8%	1,778,634	19%	-1,034,109	
Zythomir Holding A/S						
UAH	30,558,686				30,558,686	
EUR	784,542	9%		0%	784,542	
Total						
UAH	355,586,286		290,011,760		65,574,526	22.6%
EUR	9,129,067	100%	9,378,634	100%	-249,567	-2.7%
<i>FX rate</i>	38.95		30.92		26.0%	

FX rates - UAH vs. EUR

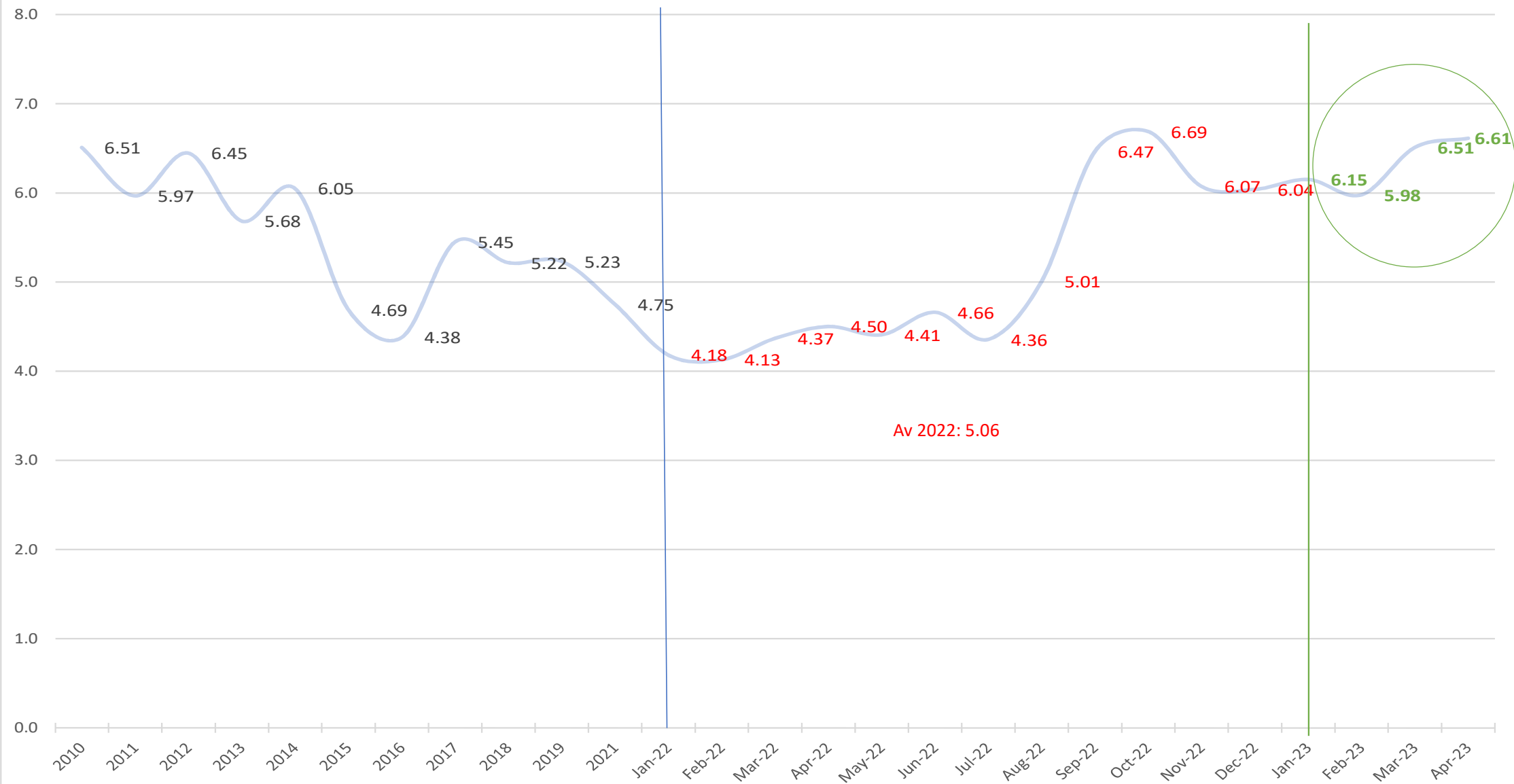
Market 2018 Market 2019 Market 2020 Market 2021 Market 2022 Market 2023



Market FX 2015 - 2023

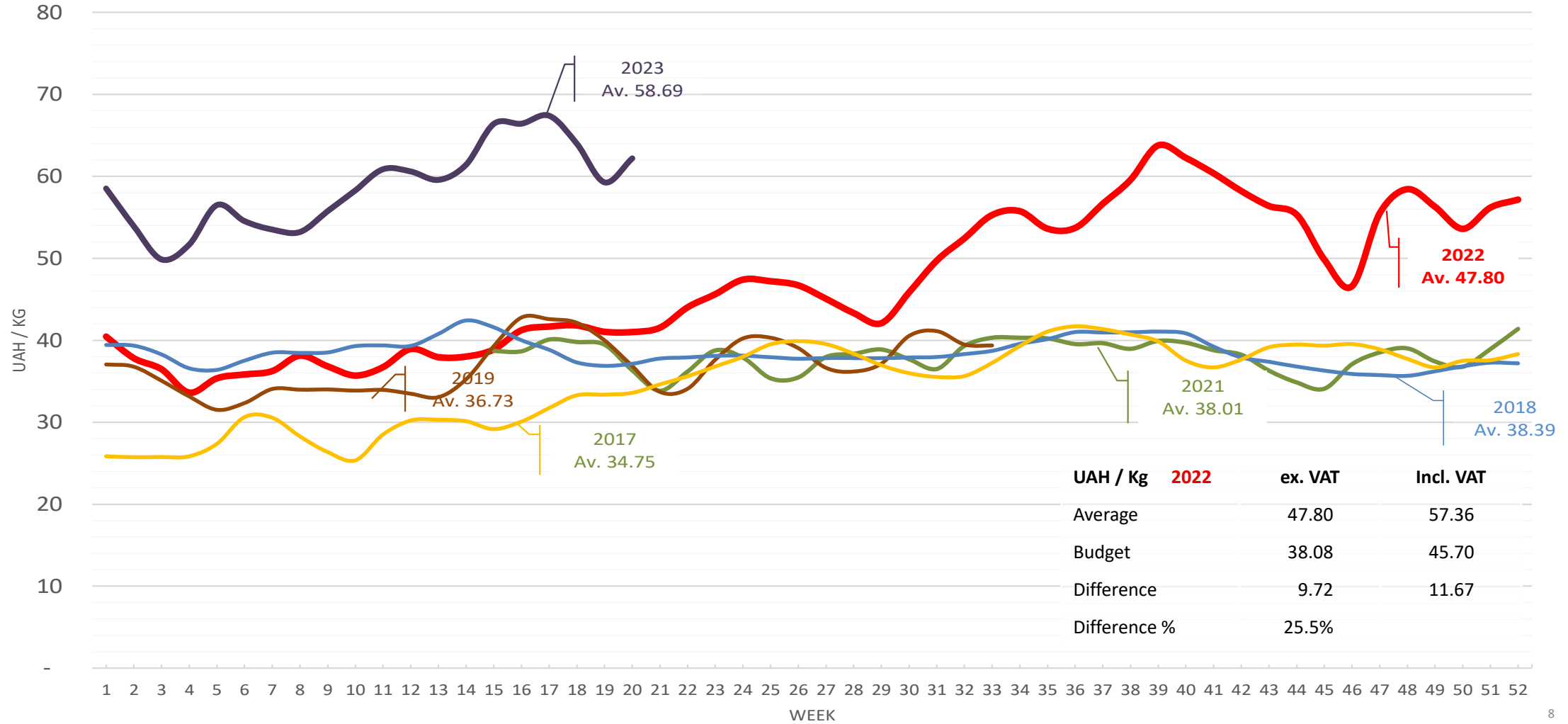


Bytteforhold



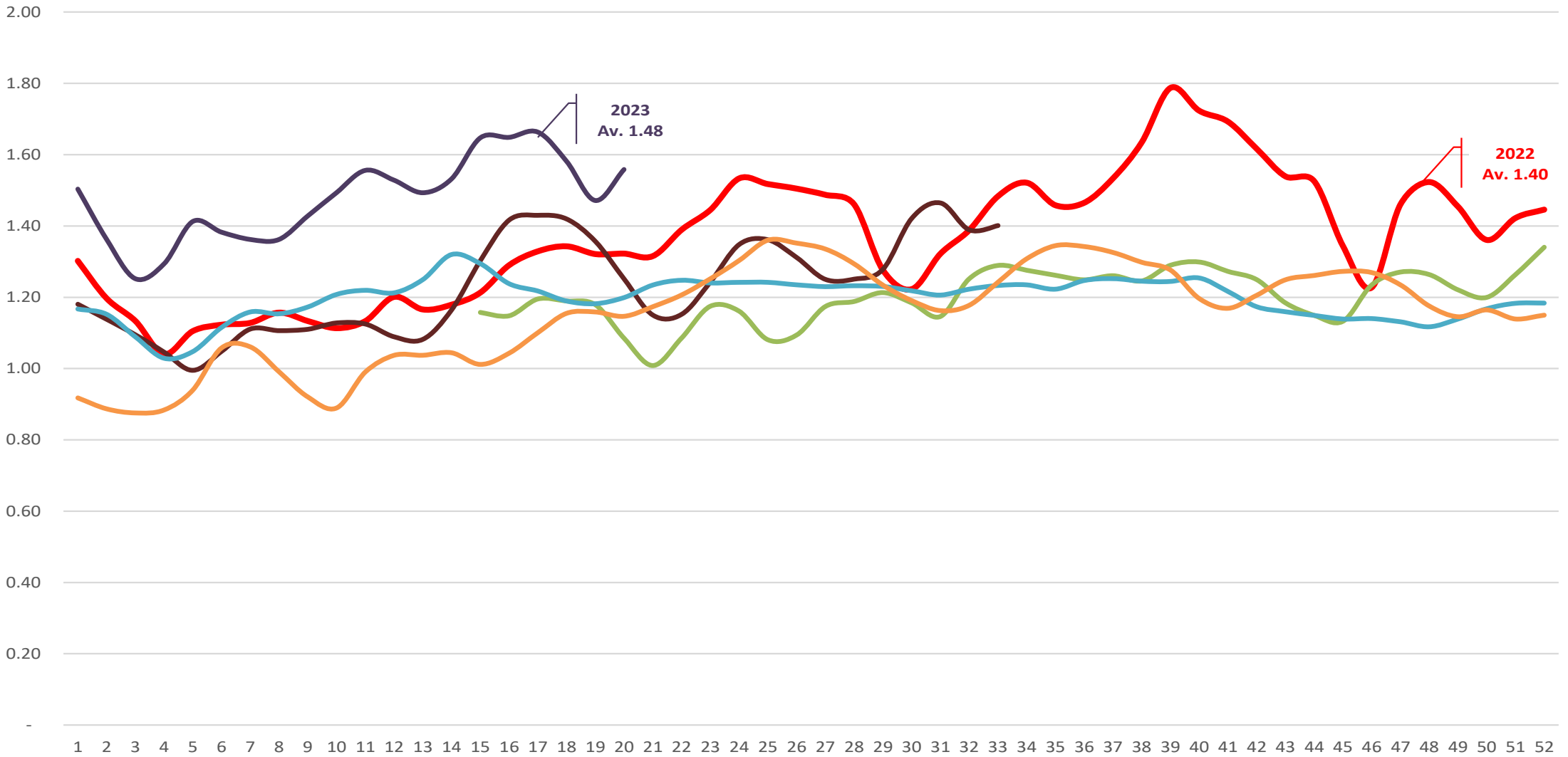
Weekly sales prices UAH ex VAT
Fatteners UAH/kg ex VAT liveweight

2023 2022 2021 2019 2018 2017



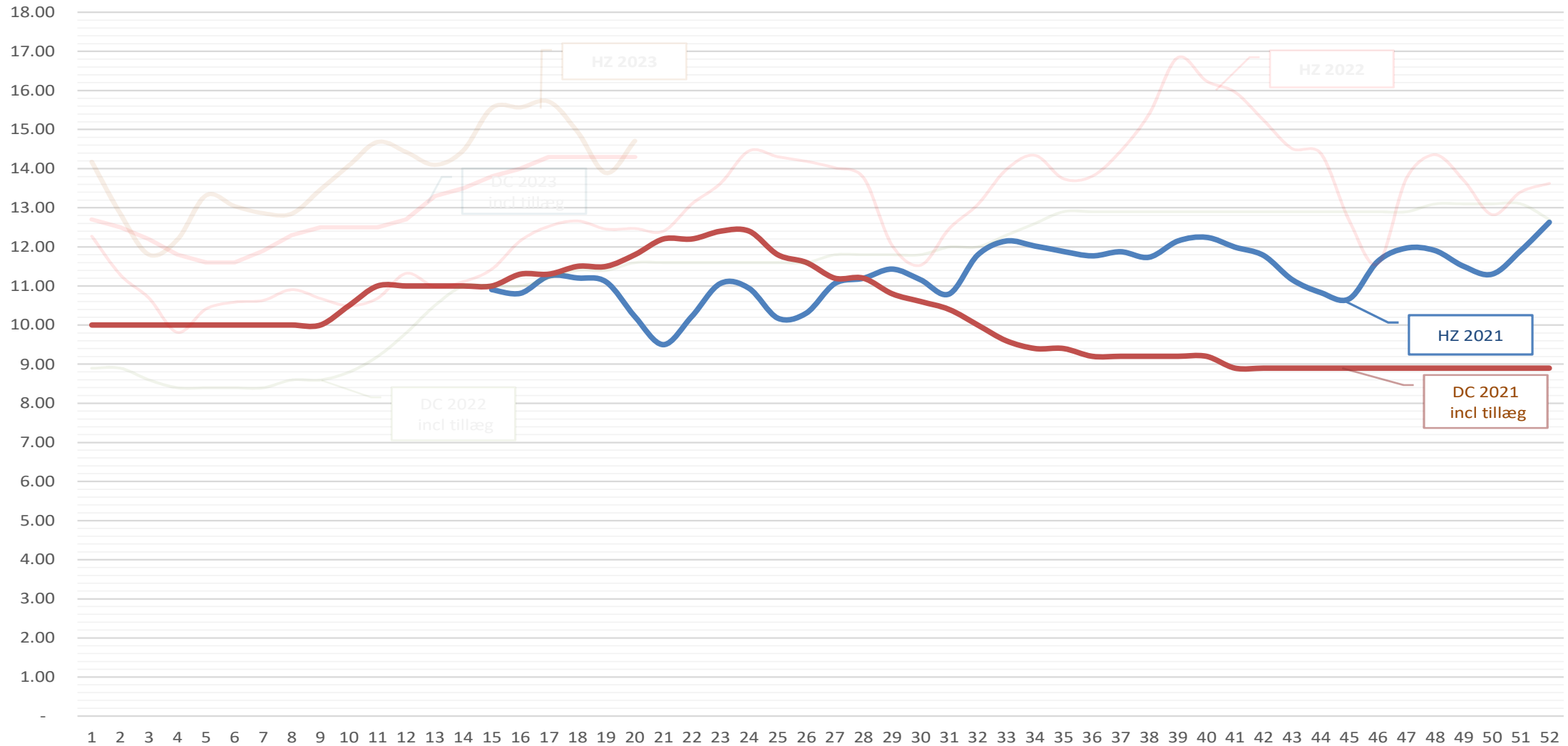
Weekly sales prices EUR ex VAT
Fatteners

2023 2022 2021 2019 2018 2017



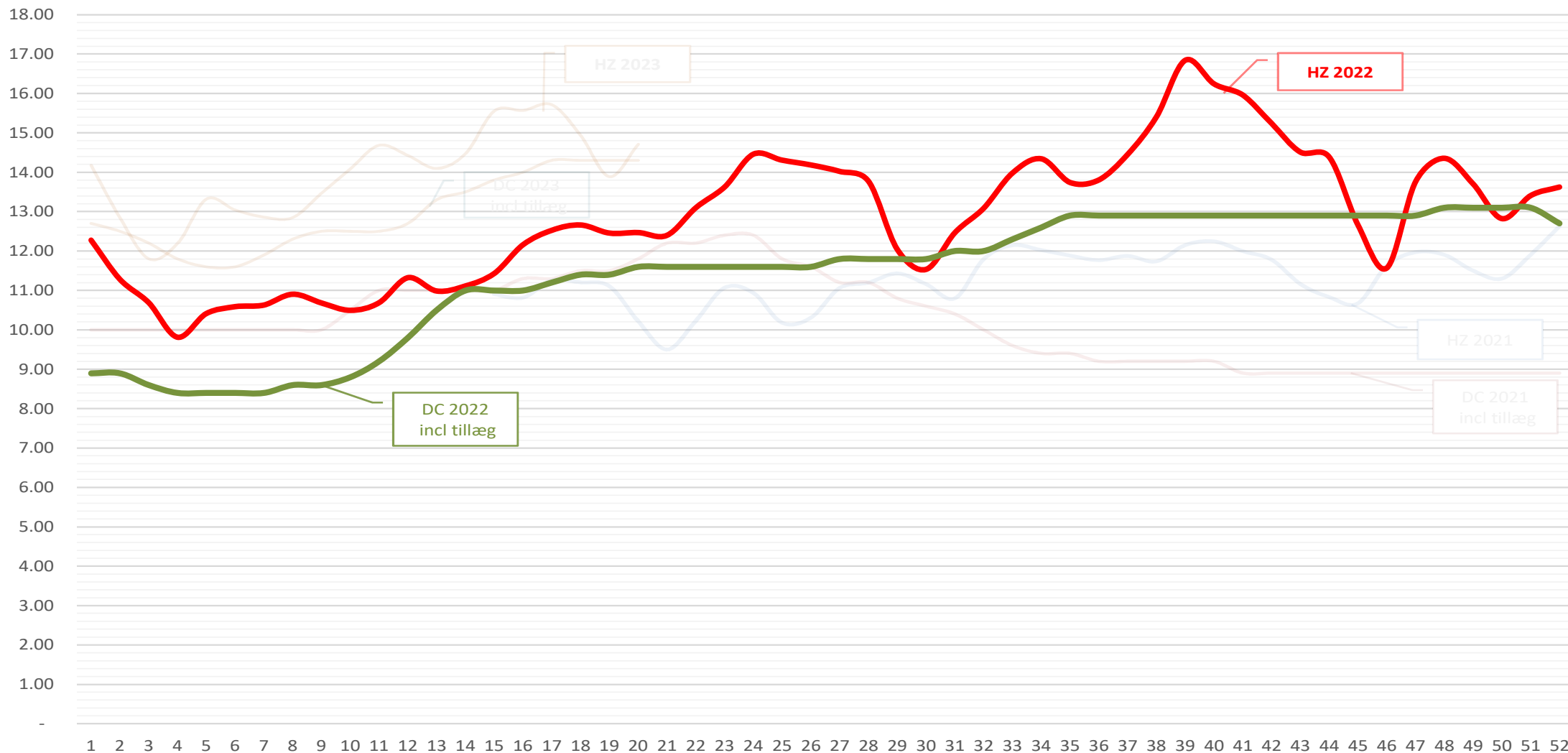
Prices DKK / Kg slaughtered weight

— DKK slaughtered weight 2021 — Danish Crown 2021 + tillæg 0.50 kr. — DKK slaughtered weight 2022
— Danish Crown 2022 + tillæg 0.50 kr. — Danish Crown 2023 + tillæg 0.50 kr. — DKK slaughtered weight 2023



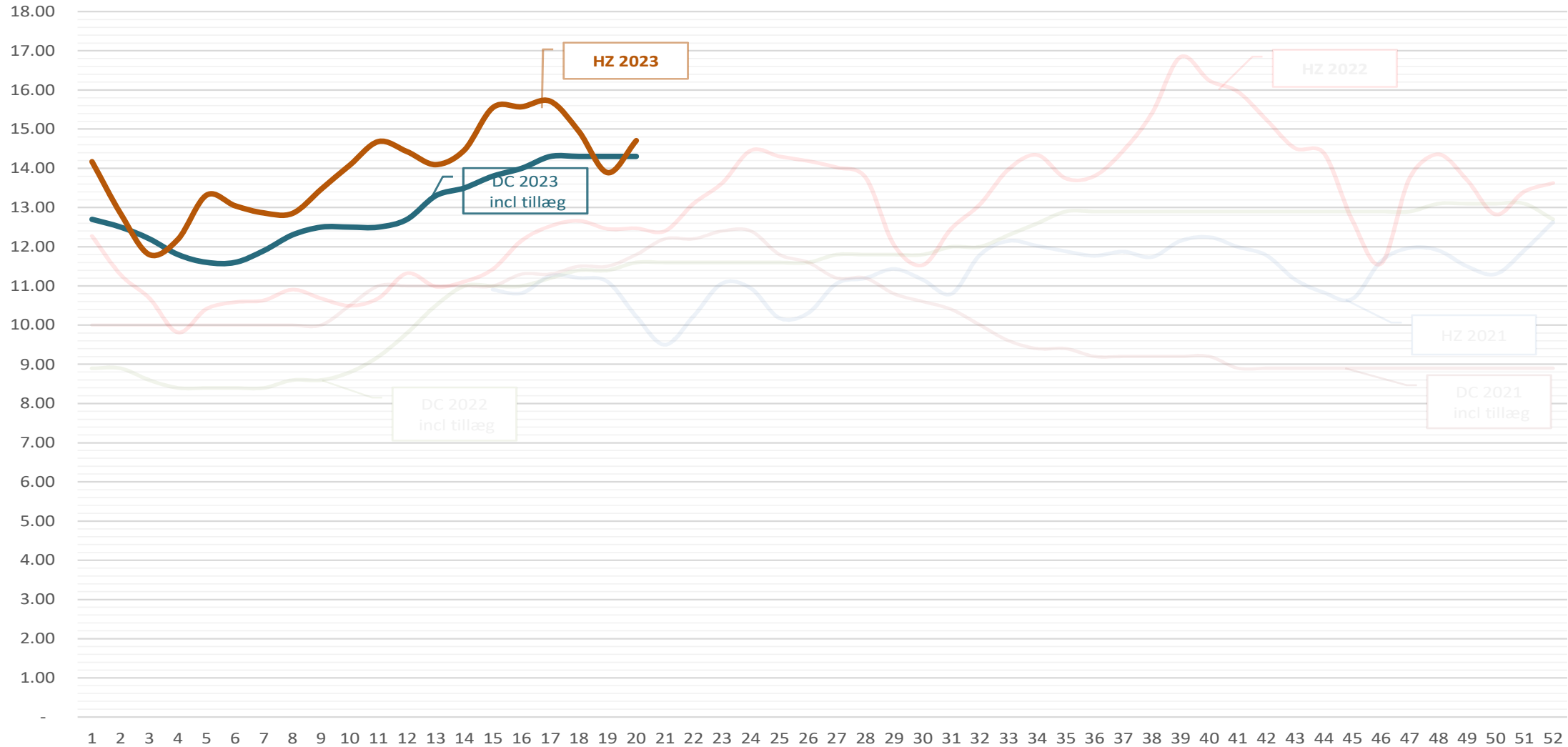
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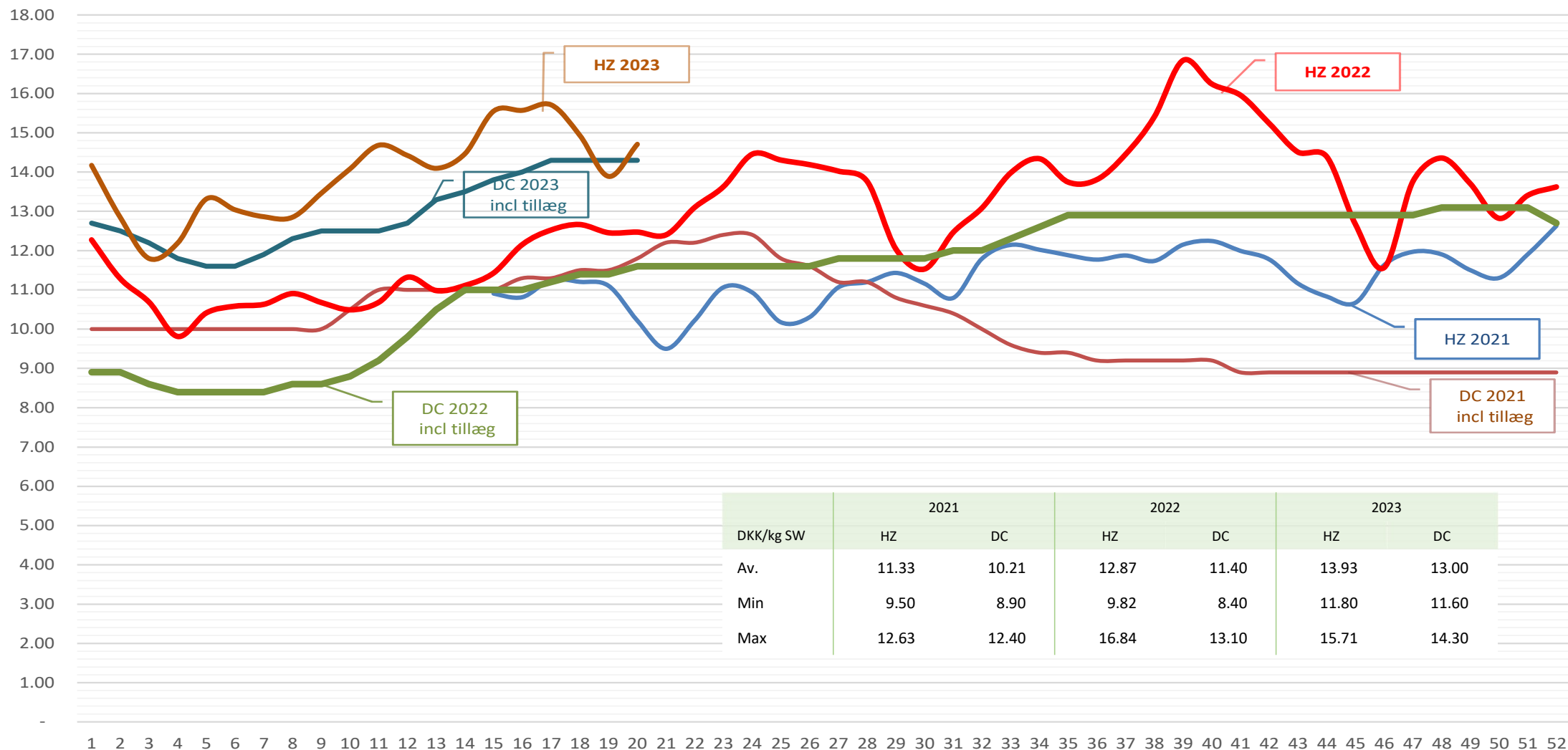
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DKK slaughtered weight 2021 Danish Crown 2021 + tillæg 0.50 kr. DKK slaughtered weight 2022
Danish Crown 2022 + tillæg 0.50 kr. Danish Crown 2023 + tillæg 0.50 kr. DKK slaughtered weight 2023



Prices DKK / Kg slaughtered weight

— DKK slaughtered weight 2021 — Danish Crown 2021 + tillæg 0.50 kr. — DKK slaughtered weight 2022
— Danish Crown 2022 + tillæg 0.50 kr. — Danish Crown 2023 + tillæg 0.50 kr. — DKK slaughtered weight 2023



Profitability of crops 2022 – UAH / Ha

UAH / Hectare	Wheat	Barley	Rape	Soya beans	Maize	Sugar beets	Buckwheat	Av. Weighed
Income / Ha	34,855	26,210	46,979	37,997	31,673	158,743	20,820	40,427
Seeds	- 1,017	- 1,012	- 1,527	-606	- 2,268	- 3,269	- 5,876	- 1,155
Fertilizers	- 8,054	- 6,344	- 4,650	- 2,978	- 4,656	- 4,447	-128	- 5,403
Crop protection	- 3,492	- 3,259	- 3,029	- 2,384	- 1,713	- 7,559	-528	- 3,089
Fuel	- 3,314	- 3,417	- 4,087	- 3,784	- 5,649	- 11,333	- 6,351	- 4,026
Land rent	- 4,560	- 4,158	- 4,681	- 4,802	- 4,400	- 4,456	- 1,743	- 4,556
Harvest transportation	-384	-547	-330	-279	-510	- 3,953	-	- 505
Rent services / harvest insurance	-	-	- 1,430	-	-	- 5,155	-	- 416
Total direct cost	- 20,821	- 18,737	- 19,736	- 14,833	- 19,195	- 40,173	- 14,626	- 19,150
Contribution margin	14,034	7,473	27,243	23,164	12,477	118,570	6,194	21,277
Total allocated cost, TUAH	- 7,456	- 6,628	- 7,835	- 7,618	- 8,139	- 7,733	- 3,309	- 7,457
Grand total cost	- 28,277	- 25,365	- 27,571	- 22,451	- 27,334	- 47,906	- 17,935	- 26,607
EBIDTA	6,578	845	19,408	15,546	4,338	110,837	2,885	13,820
Depreciation	- 6,187	- 5,655	- 6,502	- 6,306	- 6,181	- 6,260	- 2,449	- 6,169
Earnings before interest/taxes	391	- 4,809	12,906	9,240	- 1,843	104,577	437	7,650

Crops	Fuel, litres	%
Wheat	111,594	18.7%
Barley	98,477	16.5%
Soya	137,520	23.0%
Rape	116,543	19.5%
Maize	43,996	7.4%
Buckwheat	3,531	0.6%
Sugar beet	86,064	14.4%
Total	597,725	100%

Allocated cost	all crops	wheat	barley	soya	rape	maize	buckwheat	sugar beet
Depreciation	37,721	7,042	6,215	8,679	7,355	2,777	223	5,431
Salary	23,464	4,381	3,866	5,398	4,575	1,727	139	3,379
Maintenance	15,016	2,804	2,474	3,455	2,928	1,105	89	2,162
Power	2,147	401	354	494	419	158	13	309
Security, agro-services	1,185	221	195	273	231	87	7	171
Field works, roads & channels	609	114	100	140	119	45	4	88
Other	892	167	147	205	174	66	5	128
Other: insurance	1,502	280	247	345	293	111	9	216
Constr. allocated cost	779	145	128	179	152	57	5	112
Total [TUAH]	83,315	15,555	13,726	19,169	16,245	6,132	492	11,996

Profitability of crops 2022 – UAH / Ha [overhead costs distributed according to fuel consumption]

UAH / Hectare	Wheat	Barley	Rape	Soya beans	Maize	Sugar beets	Buckwheat	Av. Weighed
Income / Ha	34,855	26,210	46,979	37,997	31,673	158,743	20,820	40,427
Seeds	- 1,017	- 1,012	- 1,527	-606	- 2,268	- 3,269	- 5,876	- 1,155
Fertilizers	- 8,054	- 6,344	- 4,650	- 2,978	- 4,656	- 4,447	-128	- 5,403
Crop protection	- 3,492	- 3,259	- 3,029	- 2,384	- 1,713	- 7,559	-528	- 3,089
Fuel	- 3,314	- 3,417	- 4,087	- 3,784	- 5,649	- 11,333	- 6,351	- 4,026
Land rent	- 4,560	- 4,158	- 4,681	- 4,802	- 4,400	- 4,456	- 1,743	- 4,556
Harvest transportation	-384	-547	-330	-279	-510	- 3,953	-	-505
Rent services / harvest insurance	-	-	- 1,430	-	-	- 5,155	-	-416
Total direct cost	- 20,821	- 18,737	- 19,736	- 14,833	- 19,195	- 40,173	- 14,626	- 19,150
Contribution margin	14,034	7,473	27,243	23,164	12,477	118,570	6,194	21,277
Total allocated cost, TUAH	- 4,882	- 7,300	- 8,943	- 6,006	- 9,374	- 30,210	- 10,521	- 7,457
Grand total cost	- 25,703	- 26,037	- 28,680	- 20,839	- 28,569	- 70,383	- 25,147	- 26,607
EBIDTA	9,152	173	18,299	17,159	3,103	88,360	- 4,326	13,820
Depreciation	- 4,039	- 6,039	- 7,399	- 4,969	- 7,755	- 24,994	- 8,704	- 6,169
Earnings before interest/taxes	5,113	- 5,866	10,900	12,190	- 4,652	63,366	- 13,030	7,650

Compare calculation: Profitability of crops 2022

UAH / Hectare	Wheat	Barley	Rape	Soya beans	Maize	Sugar beets	Buckwheat	Av. Weighed
Income / Ha	34,855	26,210	46,979	37,997	31,673	158,743	20,820	40,427
Total direct cost	20,821	18,737	19,736	14,833	19,195	40,173	14,626	19,150
Contribution margin	14,034	7,473	27,243	23,164	12,477	118,570	6,194	21,277
Overhead costs distributed per Ha								
Total allocated cost, TUAH	- 7,456	- 6,628	- 7,835	- 7,618	- 8,139	- 7,733	- 3,309	- 7,457
Grand total cost	- 28,277	- 25,365	- 27,571	- 22,451	- 27,334	- 47,906	- 17,935	- 26,607
EBIDTA	6,578	845	19,408	15,546	4,338	110,837	2,885	13,820
Depreciation	- 6,187	- 5,655	- 6,502	- 6,306	- 6,181	- 6,260	- 2,449	- 6,169
Earnings before interest/taxes	391	- 4,809	12,906	9,240	- 1,843	104,577	437	7,650
Overhead costs distributed according to fuel consumption								
Total allocated cost, TUAH	- 4,882	- 7,300	- 8,943	- 6,006	- 9,374	- 30,210	- 10,521	- 7,457
Grand total cost	- 25,703	- 26,037	- 28,680	- 20,839	- 28,569	- 70,383	- 25,147	- 26,607
EBIDTA	9,152	173	18,299	17,159	3,103	88,360	- 4,326	13,820
Depreciation	- 4,039	- 6,039	- 7,399	- 4,969	- 7,755	- 24,994	- 8,704	- 6,169
Earnings before interest/taxes	5,113	- 5,866	10,900	12,190	- 4,652	63,366	- 13,030	7,650
Diff, Earnings before	4,722	-1,057	-2,006	2,950	-2,809	-41,211	-13,467	0

Social impact – local community

2022	UAH x 1,000			
Community	Leased area [Ha]	Taxes paid	Land lease for landlords	Total
Stryi UC	3,570	5,933	12,154	18,087
Hai UC	324	352	1,264	1,615
Medenychi UC	1,280	1,615	4,340	5,956
Mykolaiv UC	977	948	3,245	4,193
Total	6,151	8,848	21,003	29,851
VAT				68,752
VAT (from imports)				5,986
Individual income tax				15,630
Social contribution				11,225
Military tax				1,288
Agriculture tax				1,318
Environmental tax				598
Customs duty				725
Real estate tax				56
Total paid tax to the State				105,578
Salaries to Ukrainian staff				36,216
Grand total econ. impact ex. purchase of goods [UAH x 1,000]				171,645

Donations 2022 – local community

#	Year 2022	No. of donations	UAH	% of total	% of total ex military
1	Sports events	3	21,620	0.9%	4.0%
2	Farm machinery works	18	148,403	6.1%	27.2%
3	Christmas gifts	2	202,239	8.2%	37.0%
4	Schools: Equipment donations	9	141,353	5.8%	25.9%
5	Various material donations	3	32,710	1.3%	6.0%
6	Military	12	1,906,359	77.7%	
	Total	47	2,452,683	100.0%	100.0%

Year 2022	No. of donations	UAH	% of total	% of total ex military
Kavsko	19	197,337	8.0%	36.1%
Vivnia	3	13,417	0.5%	2.5%
Bilche	2	30,885	1.3%	5.7%
Lanivka	3	16,630	0.7%	3.0%
Letnya	1	21,600	0.9%	4.0%
Verkni Hai	2	19,216	0.8%	3.5%
Piatnychany	1	20,000	0.8%	3.7%
Krynytsia	1	20,001	0.8%	3.7%
Nezhukhiv	1	5,000	0.2%	0.9%
All villages	2	202,239	8.2%	37.0%
Military	12	1,906,359	77.7%	
Total	47	2,452,684	100.0%	100.0%

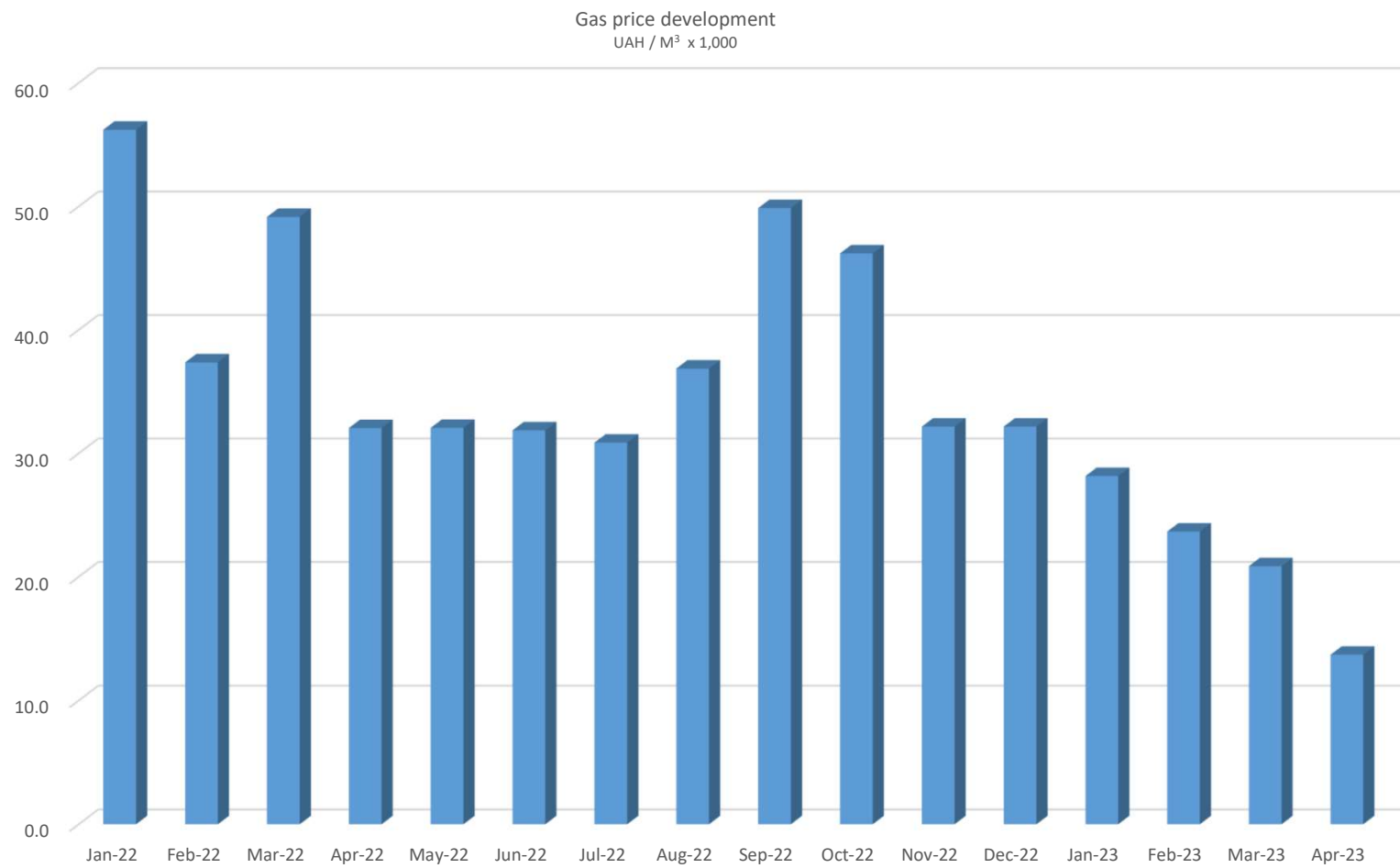
Cost of Power: Grid vs. Generators

POWER CONSUMPTION 2022

Location	Month	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	% of total
Sow farm		262,800	216,840	254,400	235,560	219,600	288,840	209,520	209,280	213,240	255,600	217,440	216,240	2,799,360	34%
Klima		172,796	183,180	198,837	211,209	270,072	200,624	266,588	305,595	242,663	209,573	166,926	168,856	2,596,919	31.5%
Feedmill		39,930	41,580	37,640	42,040	56,140	46,840	60,740	61,220	62,010	65,880	54,740	55,800	624,560	7.6%
Oil-press		71,711	67,113	55,976	57,079	61,112	41,089	31,324	39,592	36,949	53,032	67,476	88,006	670,459	8.1%
Riela silos + Dryers + intake pit		19,840	19,508	17,187	18,280	17,328	15,692	81,693	40,822	12,258	65,800	50,905	42,320	401,633	4.9%
Selling ramp + disinfection tunnel		9,800	9,500	9,850	9,260	4,805	4,080	4,520	5,480	5,720	3,320	4,960	5,160	76,455	0.9%
Construction workshop		21,640	18,760	7,800	3,160	440	240	160	188	1,580	1,800	10,200	11,600	77,568	0.9%
Water supply house		18,300	17,240	20,690	20,680	23,056	22,400	21,600	22,620	20,110	20,810	19,120	18,360	244,986	3.0%
Boiler for sow-farm		2,598	2,250	2,425	2,329	795	0	0	0	1,172	2,055	2,340	2,282	18,246	0.2%
Boiler for klima & finishers		7,366	5,200	5,324	4,949	3,397	18,040	20,400	17,392	32,641	38,640	10,685	11,455	175,489	2.1%
MSE + chemical warehouse		56,003	45,003	37,620	22,485	12,657	6,789	11,565	12,695	17,392	30,613	51,952	36,146	340,920	4.1%
Kavsko garage		25,627	24,752	22,904	17,759	7,185	5,108	4,239	4,709	6,530	15,886	17,444	18,035	170,178	2.1%
Office		4,440	3,760	3,800	3,720	3,680	3,640	4,440	4,520	4,040	4,360	3,680	3,680	47,760	0.6%
House in Stryi		280	260	208	300	77	89	68	0	0	682	291	307	2,562	0.0%
TOTAL CONSUMPTION, kWh		713,131	654,946	674,661	648,810	680,344	653,471	716,857	724,113	656,305	768,051	678,159	678,247	8,247,095	100.0%

Unit cost: 1kWh of the power produced by diesel-generator

UAH/kWh, excl. VAT					UAH/kWh, excl. VAT		
Location	Diesel-generator		Dec-22	May-23	Power price	Index 22	Index 23
Finishers	West Diesel A/S XINGNUO 824 kW		13.74	10.33	5.00	2.75	2.07
Sow farm	West Diesel A/S Wilson P660-3 574 kW		12.78	9.93	5.00	2.56	1.99
Riela-Silos	DG-3						
Average			13.26	10.13	5.00	2.65	2.03



Investment Activities 2022

Investments 2022

Area	Item	UAH x 1,000	%
Svinebrug	Ny salgsrampe	15,372	
	Ny vaskefacilitet	8,398	
	Diesel generator FG Wilson 600kVaA	4,518	
	Diesel generator Prime Power 1020kVaA	3,726	
	Ny poltestald [#43-1]	2,570	
	Vandboringer	2,464	
	Gas incinerator	1,882	
	Diesel incinerator	1,148	
	Gulvvarme – klima	721	
	Gasfyr – sofarm	656	
	Biler	701	
	Andet	1,762	
	I alt svinebrug	43,917	78.5%
Markbrug	Gylleslanger	2,145	
	Hovedrep. gearkasse Case quadtrack 620	1,743	
	Hovedrep. motor Case IH 320	1,635	
	Toyota Hilux	1,554	
	Trailer	1,107	
	Dieselgenerator Dalgakiran DJ50	329	
	Andet	659	
	I alt markbrug	9,172	16.4%
Admin.	Bil	2,140	
	Bolig i Stryi	372	
	Computer, HW & SW	272	
	Andet	80	
	I alt administration	2,863	5.1%
Total		55,953	100.0%

Result Jan-Apr 2023

Result Apr -2023

UAH x 1,000	Real April	Budget	Deviation	Year-to-date	Budget	Deviation	Jan-Apr. 2021	Deviation
Field	130,103	86,973	43,130	434,839	367,643	67,195	231,661	203,178
Pig	4,810	-	4,810	15,340	-	15,340	-	15,340
Other sales	2,470	-	2,470	13,249	-	13,249	8,076	5,173
Total Income	137,383	86,973	50,410	463,427	367,643	95,784	239,737	223,691
Cost of other sales	-2,102	-	-2,102	-8,347	-	-8,347	-6,231	-2,115
Field costs	-4,509	-	-4,509	-12,925	-	-12,925	-	-12,925
Fodder costs	-44,157	-46,502	2,345	-173,449	-185,994	12,545	-144,453	-28,996
Veterinary costs	-2,015	-1,710	-305	-7,753	-6,840	-913	-4,745	-3,008
Pig breeding & insemination cost	-269	-300	31	-1,648	-1,200	-448	-	-1,648
Pig energy costs	-3,814	-6,336	2,523	-19,379	-27,205	7,826	-30,312	10,933
Variable cost	-56,865	-54,848	-2,017	-223,501	-221,239	-2,262	-185,741	-37,760
Contribution margin	80,517	32,124	48,393	239,926	146,404	93,522	53,995	185,931
Field operation	-	-	-	-	-	-	-293	293
Pig salaries	-2,628	-2,935	308	-11,748	-11,610	-137	-8,541	-3,206
Pig maintenance	-1,464	-839	-625	-3,358	-3,356	-2	-2,910	-448
Pig other expenses	-4,102	-5,056	955	-20,378	-20,335	-43	-16,331	-4,048
General operational	-4,309	-4,685	377	-18,842	-18,729	-113	-14,243	-4,600
General Other Expenses	1,795	73	1,722	7,545	292	7,253	1,069	6,476
Expenses Production Capacities	-10,708	-13,443	2,736	-46,782	-53,739	6,958	-41,248	-5,534
EBIDTA	69,810	18,681	51,128	193,145	92,665	100,480	12,748	180,397
Depreciation	-4,630	-4,951	320	-18,663	-18,813	150	-19,266	603
Profit before Financial exp.	65,179	13,731	51,449	174,481	73,851	100,630	-6,519	181,000
Exchange rate gains/losses	-4,477	-20,961	16,484	-11,560	-46,115	34,555	1,976	-13,536
Financial expenses	-2,776	-3,548	772	-9,616	-13,437	3,822	-7,626	-1,990
Extra ord.	-	-	-	164	-	164	-	164
Profit before tax	57,926	-10,778	68,704	153,470	14,299	139,170	-12,169	165,638

Financial Performance compared with budget

Summary UAH x 1,000	Apr-2023				Year-to-date			
	Pig	Field	General	Total	Pig	Field	General	Total
Realized	189,496	1,357	42,510	233,363	178,818	2,414	-27,763	153,470
Budget	82,816	-	-45,540	37,276	92,896	-	-78,597	14,299
Deviation	106,680	1,357	88,050	196,087	85,922	2,414	50,834	139,170
<i>of which:</i>								
Currency settlement			53,322	53,322			34,555	34,555
Agro VAT gains/ losses			-	-			-	-
Financial expenses			14,723	14,723			3,822	3,822
Herd value*	42,439			42,439	62,298			62,298
Sales value of pigs*	-17,224			-17,224	35,828			35,828
Fodder crops*	1,570			1,570	7,184			7,184
Harvest value*		-		-		-		-
Depreciation	18,578	-	464	19,043	-102	-	251	150
Total	45,363	-	68,510	113,873	105,208	-	38,628	143,836
Better/worse performance	61,317	1,357	19,540	82,214	-19,286	2,414	12,206	-4,666

*) Changes caused by changes in prices

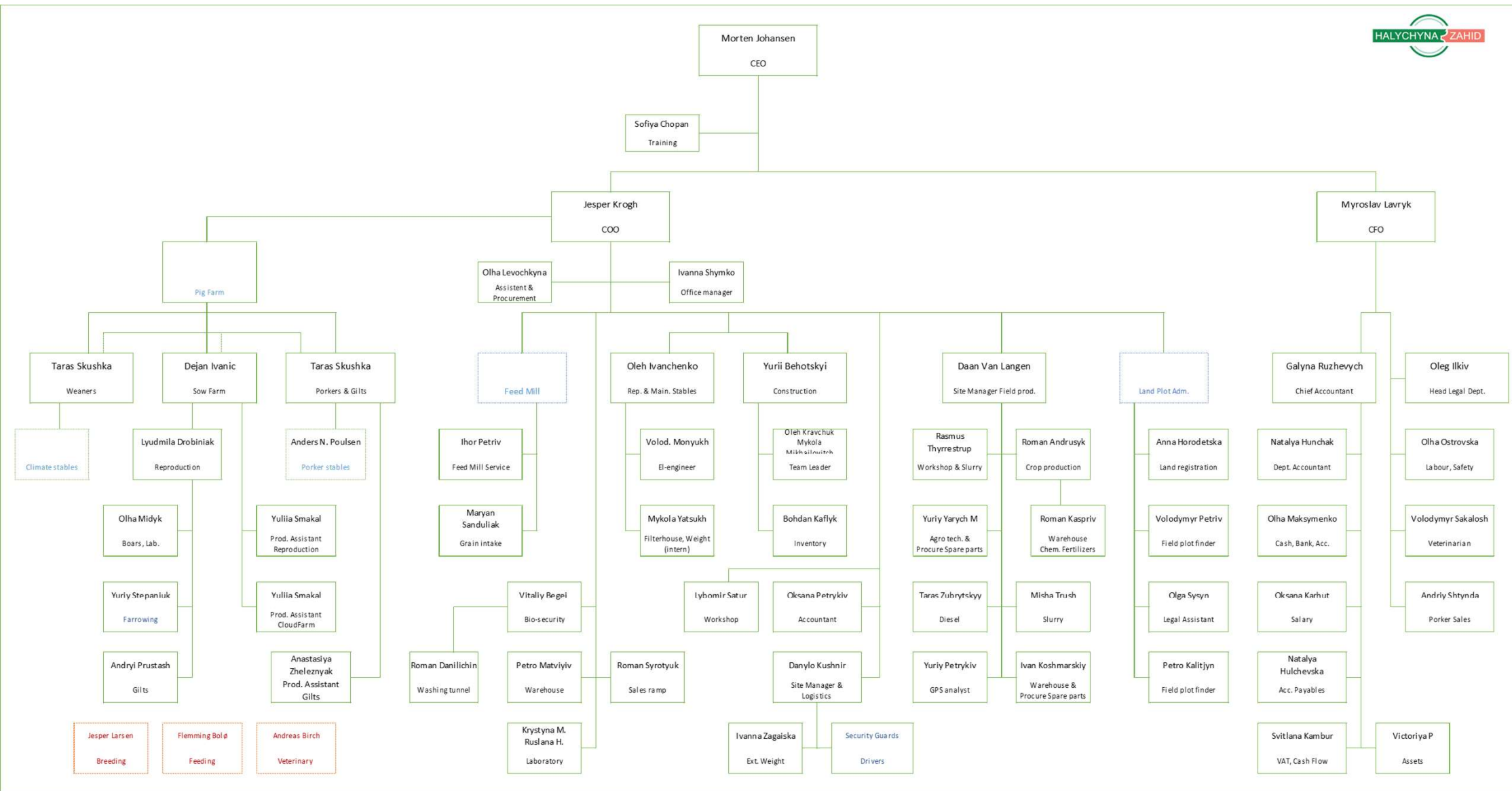
Financial Performance compared 2022 : Jan-Apr

UAH x 1,000	Pig	Field	Others	Total
Realized result Jan-Apr 2023	178,818	2,414	-27,763	153,470
Realized result Jan-Apr 2022	5,632	-293	-17,508	-12,169
Difference	173,186	2,707	-10,255	165,638
<i>of which:</i>				
Currency settlement			-13,536	-13,536
Agro VAT gains/ losses			-	-
Financial expenses			-1,990	-1,990
Herd value*	23,905			23,905
Sales value of pigs*	134,429			134,429
Fodder crops*	10,978			10,978
Harvest value*		-		-
Depreciation	430	-	173	603
Total	169,742	-	-15,352	154,390
Better/ worse performance	3,444	2,707	5,097	11,248

**) Changes caused by changes in prices*

Organisation

Department		31/03-23	31/12-22	31/12-21	31/12-20	15/11-19	31/12-18	31/12-17
Pig	Managers	2	2	3	2	2	2	4
	Team leaders	7	7	7	8	4	8	8
	Office	5	5	4	2	2	2	2
	Production	90	86	66	44	60	44	67
	Feed mill	18	19	18	12	16	12	23
	<i>Subtotal</i>	<i>122</i>	<i>119</i>	<i>98</i>	<i>68</i>	<i>84</i>	<i>68</i>	<i>104</i>
Field	Managers	5	5	5	5	5	5	5
	Office (support employees)	8	10	10	7	8	7	3
	Field production, workshop	48	51	53	54	52	54	59
	<i>Subtotal</i>	<i>61</i>	<i>66</i>	<i>68</i>	<i>66</i>	<i>65</i>	<i>66</i>	<i>67</i>
Construction	Managers	2	2	3	3	3	3	3
	Team leaders	3	4	4	3	2	3	2
	electricians	3	3	2	2	3	2	4
	Workers	25	25	23	24	27	24	50
	<i>Subtotal</i>	<i>33</i>	<i>34</i>	<i>32</i>	<i>32</i>	<i>35</i>	<i>32</i>	<i>59</i>
Admin	Managers	3	3	3	3	5	3	5
	Office clerks – accounting	6	6	6	6	6	6	5
	Officers, admin. staff	2	3	4	5	6	5	13
	Legal, Sales, Purchase, Warehouse etc.	4	4	2	1	4	1	
	Cleaners, drivers	2	2	3	3	3	3	4
	<i>Subtotal</i>	<i>17</i>	<i>18</i>	<i>18</i>	<i>18</i>	<i>24</i>	<i>18</i>	<i>27</i>
	<i>Subtotal at work</i>	<i>233</i>	<i>237</i>	<i>216</i>	<i>184</i>	<i>208</i>	<i>184</i>	<i>257</i>
	<i>Mobilized by army</i>	<i>14</i>	<i>9</i>	<i>4</i>	<i>4</i>	<i>2</i>	<i>4</i>	<i>2</i>
	<i>Disabled</i>	<i>5</i>	<i>6</i>	<i>6</i>	<i>7</i>	<i>7</i>	<i>7</i>	<i>7</i>
	Grand total (on payroll)	252	252	226	195	217	195	266
Associates	Security guards	39	39	39	39	21	39	18
	IT [part-time]	3	3	3	3	4	3	2
	Grand total	294	294	268	237	242	237	286



Medarbejder til moderne svineproduktion i den fredelige, vestlige del af Ukraine

Halychyna Zahid driver en full-line svineproduktion på 6000 søer med dansk genetik og teknologi i staldene.

Vi søger en engageret medarbejder som skal indgå i ledelsesteamet i vores svineproduktion.

De daglige arbejdsopgaver vil bl.a. omfatte deltagelse i ledelsen af medarbejdere samt i de daglige arbejdsopgaver primært i vores so-farm.

Har du lyst til at være en del af et dynamisk team, der på tværs af forskellig nationaliteter har en fælles interesse i svineproduktion, er dette måske noget for dig?

Faglig dygtighed, teknisk flair og omstillingsparathed er nødvendige egenskaber for at begå sig blandt de dygtige ukrainske medarbejdere.

Du kommer til at indgå i et team af andre danskere.

Du får mulighed for at deltage i leder- og svinefaglige kurser bl.a. gennem Danish Farmers Abroad, hvor du får mulighed for at udvikle dine leder- og svinefaglige egenskaber.

Halychyna Zahid beskæftiger direkte 250 medarbejdere i virksomheden, hvoraf 90 arbejder i svineproduktionen.

Vi tilbyder fri bolig og bil samt international sygeforsikring.

Farmer ligger 10 km fra en provinsby med ca. 70.000 indbyggere, og 70 km fra L'viv, som er en moderne storby med internationalt tilsnit.

Om Zythomir Holding A/S

Zythomir Holding A/S er et dansk firma med landbrug i Vestukraine. Produktionen omfatter et full-line svinebrug baseret på 6000 søer samt en planteavl på 6200 ha.

Vi anvender Dansk teknologi og avls materiale i bedriften og forventer resultater, der kan måle sig med de bedste i Europa.

3 års fremskrivning

Resultatopgørelse (UAH mio.)

		Realiseret		Budget	Estimat		
		2021	2022	2023	2023	2024	2025
Grise:	Omsætning	436.0	985.1	1,135	1,231	1,232	1,293
	Foder mv.	-310.5	-588.7	-691	-674	-727	-734
	Løn, energi og vedligehold	-75.7	-99.2	-109	-109	-117	-128
	Bruttofortjeneste	49.8	297.1	335	448	388	431
Mark:	Omsætning (inkl. værdi eget foder)	299.1	249.9	219	222	238	241
	Udsæd, gødning og kemi mv.	-66.0	-83.8	-148	-148	-156	-160
	Løn, jordleje og vedligehold mv.	-73.8	-79.6	-90	-94	-99	-104
	Bruttofortjeneste	159.3	86.5	-19	-21	-17	-23
Adm.	Bruttoindtjening i alt	209.1	383.7	317	427	370	408
	Adminstr. omk. Inkl gager mv.	-63.2	-42.2	-56	-62	-65	-68
	Resultat før renter og afskrivninger (EBITDA)	145.9	341.5	261	366	306	340
	Afskrivninger	-98.3	-99.4	-99	-106	-115	-117
	Resultat før renter	47.7	242.1	162	259	191	222
	Renter	-15.0	-27.6	-44	-37	-35	-20
	Kursregulering	30.1	-68.2	-108	-102	-50	-25
	Årets resultat	62.8	146.3	10	121	105	177

Balance (UAH mio.)

	Realiseret			Budget	Estimat		
	2020	2021	2022	2023	2023	2024	2025
Bygninger og maskiner	573.1	560.7	544.3	615.1	615.1	622.9	615.7
Besætning	54.1	164.7	269.0	295.0	295.0	303.7	303.4
Foderbeholdning mv.	159.9	155.1	242.3	160.1	242.4	169.4	157.3
Jordbeholdning	53.7	61.1	74.5	77.8	77.8	83.8	10.5
Tilgodehavender mv.	3.2	37.4	9.1	22.8	22.8	23.9	23.9
Aktiver i alt	844.0	979.1	1,139.2	1,170.9	1,253.1	1,203.6	1,110.8
Egenkapital	566.3	629.1	775.4	803.4	924.6	1,102.4	1,344.7
Lån IFU, Nefco, Bank L'viv*, ZH**	264.0	290.0	355.6	421.2	353.2	217.2	41.2
Kreditorer (inkl forudbetalinger) og anden gæld	128.6	93.4	67.3	98.4	98.4	96.7	95.9
Bankindestående/KK	-114.9	-33.4	-59.0	-152.1	-123.1	-212.8	-371.1
Passiver i alt	844.0	979.1	1,139.2	1,170.9	1,253.1	1,203.6	1,110.8
Soliditet	67.1%	64.3%	68.1%	68.6%	73.8%	91.6%	121.1%







Svineproduktionen

Gustav Jessen

maj 2023

Produktionstal 2022

Pig Production & Sales Jan-Dec. 2022

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total / Average
No. of sold sl. pigs	9,214	7,836	9226	9,374	15,383	16,178	13,405	13,424	11,085	14,885	14,411	9,239	143,660
Av. Weight	113.0	116.1	113.8	117.1	116.6	117.1	112.9	116.0	117.6	121.7	118.2	116.1	116.6
Av. Price ex. VAT	37.50	36.38	37.23	40.13	41.68	46.48	43.93	53.26	57.83	59.25	53.35	55.49	47.80
Av. Price incl. VAT	45.00	43.65	44.67	48.16	50.01	55.78	52.72	63.91	69.39	71.10	64.02	66.59	57.36
Sows (sold)	299	272	293	272	313	259	293	33	102	100	134	93	2,463
Av. Price incl. VAT	32.39	32.32	32.56	34.58	35.76	39.91	38.56	45.41	49.55	49.05	46.17	48.20	37.70
Piglets (sold)					3,899		698	5,015	7,901				17,513
Av. Price incl. VAT					85.92		110.00	119.97	144.93				123.64

		2022	2021	Jan-Jul 2019	2018	2017
BREEDING ANIMALS:						
Average numbers of active sows	Pcs	5,858	5,151	5,862	5,766	5,712
Weaned piglets	Pcs	195,642	145,556	119,854	201,615	188,104
Weaned piglets / sow / year	Pcs	33.4	31.3	35.1	35.0	32.9
Litter / sow / year	Rounds	2.2	2.3	2.3	2.3	2.3
Live born per litter	Pcs	17.3	15.8	16.6	16.4	15.9
Stillborn per litter	Pcs	0.8	0.9	0.5	0.6	0.6
Live born & stillborn per litter	Pcs	18.1	16.7	17.1	17.0	16.5
Weaned piglets per litter	Pcs	15.0	13.8	15.4	15.2	14.6
Pre-wean mortality	%	13.3	11.4	7.0	7.8	8.2
Farrowing rate	%	85.1	84.1	89.1	90.3	89.9
Returner rate	%	8.5	7.7	3.5	3.6	4.3
Dead sows' ratio	%	18.7	15.1	19.0	18.8	14.4
Sow feed / sow / year	FU	1,544	1,487	1,490	1,425	1,419
Sow feed / weaned piglet	FU	47.0	52.6	43.3	40.6	47.4
WEANERS:						
Pigs sold / transferred	Pcs	163,721	112,485	119,854	201,615	188,104
Average weight at entry	Kg	5.4	6.2	6.1	6.5	6.6
Average weight sold / transferred	Kg	29.9	33.6	33.1	35.5	31.5
Farm efficiency	%			83	87.6	74
Dead pigs	%	5.0	6.2	2.0	1.0	0.9
Feeding days per pig	Days	60	63	58	56	52
Daily weight gain	Gram	410	436	464	517	483
Feed conversion ratio	FU	2.1	2.0	2.1	2.0	2.0
FATTENERS:						
Pigs sold / transferred	Pcs	148,450	74,187	109,802	187,014	170,229
Finishers sold	Pcs	143,318	70,751	107,286	182,535	165,814
Average weight at entry	Kg	32.1	33.8	33.1	35.8	31.7
Average weight sold incl. gilts	Kg	116.4	115.1	116.5	114.0	115.2
Average weight of sold slaughters	Kg	115.2	114.7	117.8	115.1	116.2
Farm efficiency	%			79	83	87
Dead & condemned	%	6.1	5.2	2.4	1.4	2.2
Produced pigs/sow/year (calc.)	Pcs			32.1	33.1	30.6
Feeding days per pig	Days	97	88	89	80	81
Daily weight gain	Gram	868	937	1,002	1,001	1,049
Feed conversation ratio	FU	2.9	2.9	2.9	3.0	2.8

Production Report (Week Report)

(Halychyna Zahid)

Period: 01/5/2023 - 07/5/2023

Week number: 18

Computation time: 12/5/2023 06:58:38

Status at the end of the period

	Goal	4 weeks	Diff	8 weeks	16 weeks	Diff	26 weeks
		10/4/2023		13/3/2023	16/1/2023		07/11/2022
		07/5/2023		07/5/2023	07/5/2023		07/5/2023
Sows at period end [№]		4.828		4.828	4.828		4.828
Gilts at period end [№]		1.118		1.118	1.118		1.118
Young breeding animals [№]		1.024		1.024	1.024		1.024

Reproduction							
	Goal	4 weeks	Diff	8 weeks	16 weeks	Diff	26 weeks
		10/4/2023		13/3/2023	16/1/2023		07/11/2022
		07/5/2023		07/5/2023	07/5/2023		07/5/2023
First heat marked maiden gilts [№]		27		19	12		8
Age at first service [days]	245	230	-15	230	232	-13	235
Services [№]	295	307	46	306	305	167	303
Repeat services [№]	9	38	117	35	37	447	37
Returner rate [%]	3,00	12,48	9,48	11,43	12,09	9,09	12,29
Days from weaning to 1st service	6,0	7,3	1,3	7,6	7,8	1,8	7,3
Pure mating [№]		5		6	8		10
Piglets for breeding [№]	134	105	-118	117	142	127	156
Pregnant in week 3 [%]	97,0	92,3	-4,7	93,4	93,4	-3,6	93,2
Pregnant in week 4 [%]	97,0	87,0	-10,0	87,7	87,8	-9,2	87,4
Pregnancy in week 6 [%]	93,0	88,4	-4,6	87,4	84,8	-8,2	86,5
Pregnant in week 9 [%]		86,9		85,3	83,4		85,0
Farrowing rate [%]	90,0	70,4	-19,6	76,5	80,2	-9,8	80,7
Abortions [№]		4		3	3		4
Dead sows [№]	14	24	38	24	23	140	21
Dead served gilts [№]		3		3	3		3
Sows mortality rate [%/year]	14,0	23,7	9,7	23,5	23,1	9,1	21,7

Farrowing

	Goal	4 weeks	Diff	8 weeks	16 weeks	Diff	26 weeks
		10/4/2023		13/3/2023	16/1/2023		07/11/2022
		07/5/2023		07/5/2023	07/5/2023		07/5/2023
Farrowings [№]	265	229	-145	228	234	-493	237
Parity 1 farrowings [№]	90	37	-211	36	40	-808	41
Liveborn [№]	4.505	3.919	-2.345	3.930	4.146	-5.745	4.176
Liveborn per litter [№]	17,0	17,1	0,1	17,3	17,7	0,7	17,6
Parity 1 liveborns/litter [№]	15,5	14,9	-0,6	15,5	16,0	0,5	16,0
Stillborn per litter [№]	1,0	1,0	0,0	1,2	1,3	0,3	1,2
Mummified born ratio [%]	2,0	2,8	0,8	2,3	1,8	-0,2	1,7
Dead piglets before weaning [%]	9,00	17,38	8,38	17,83	16,59	7,59	15,78
Weaned piglets [№]	4.100	3.161	-3.756	3.300	3.454	-10.331	3.540
Weaned piglets per weaning [№]	12,0	10,7	-1,3	10,8	10,6	-1,4	10,7
Avg. weaning weight [kg]	6,00	7,20	1,20	6,82	6,39	0,39	6,45
Lactation period [days]	28	34	6	34	32	4	33
Regular lactation period [days]	25	29	4	28	27	2	27
Nursery sows [%]	20,00	22,41	2,41	24,10	26,76	6,76	27,03
Non-productive days per litter	9,0	19,9	10,9	18,9	19,2	10,2	19,4
Litter / sow / year [№]	2,30	2,13	-0,17	2,14	2,16	-0,14	2,15
Live borns / sow / year [№]	37,5	36,5	-1,0	37,0	38,2	0,7	37,9
Weaned piglets / sow / year [№]	35,6	29,3	-6,3	30,5	31,3	-4,3	31,6
Transferred fattener / sow / year [№]		20,8		27,5	30,3		27,3

Weaners

	Goal	4 weeks	Diff	8 weeks	16 weeks	Diff	26 weeks
		10/4/2023		13/3/2023	16/1/2023		07/11/2022
		07/5/2023		07/5/2023	07/5/2023		07/5/2023
Sold weaners [Nø]		0		0	0		117
Weaner -> Fattener [Nø]		3.548		3.205	3.439		3.364
Avg. weight sold/tran. [kg]		36,5		35,5	35,3		34,2
Dead to entry weaners [%]	2,00	3,29	1,29	3,83	4,75	2,75	4,64

Finishers

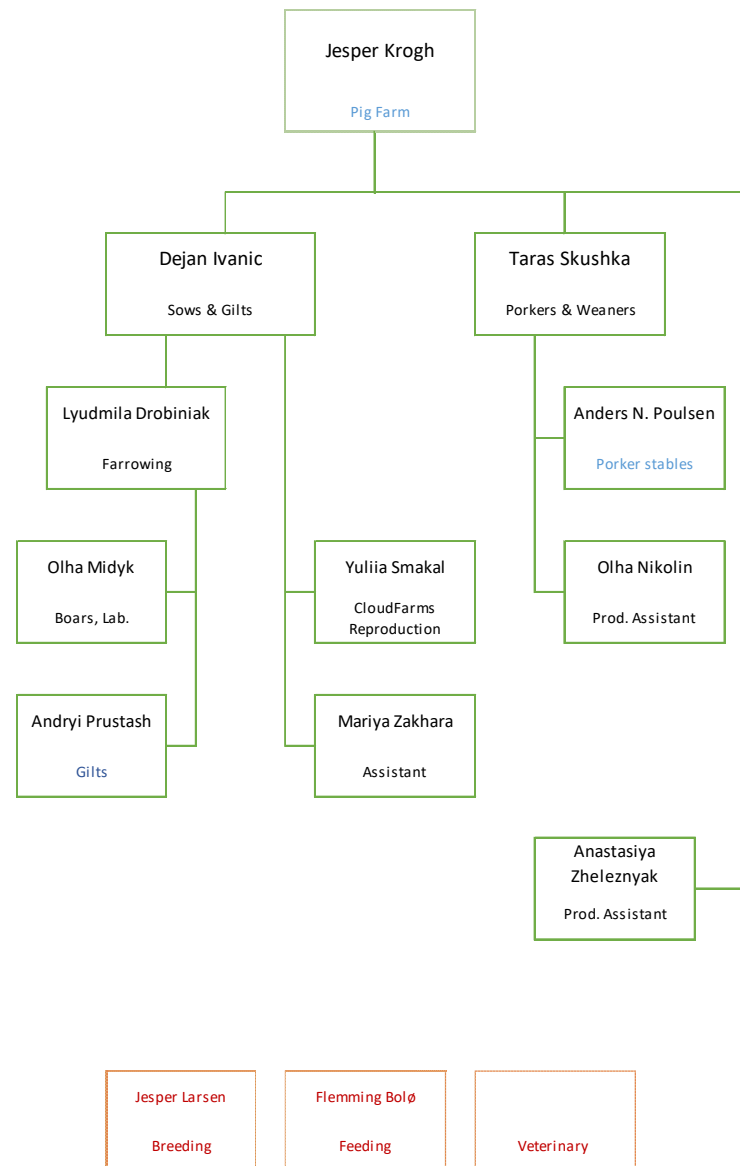
	Goal	4 weeks	Diff	8 weeks	16 weeks	Diff	26 weeks
		10/4/2023		13/3/2023	16/1/2023		07/11/2022
		07/5/2023		07/5/2023	07/5/2023		07/5/2023
Sold finishers [Nø]		2.264,5		3.029,6	3.288,4		2.970,7
Live sold fatteners [Nø]		0		0	0		0
Sold slaughter fatteners avg. weight [kg]	117,0	116,4	-0,6	118,3	118,2	1,2	117,5
Dead pigs [%]	2,0	4,6	2,6	5,8	6,9	4,9	6,7

Farrowing forecast																	
Week	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2
Services	310	304	306	306	312	308	302	302	306	308	309	292	311	301	308	302	319
False scan	0	0	0	15	15	13	10	18	9	20	15	11	16	10	20	13	22
Abortions	0	0	0	0	0	0	0	0	1	0	0	1	2	2	2	4	2
R.Service	0	0	9	19	25	34	18	14	21	14	25	17	14	26	20	23	39
Sold	0	0	0	11	3	0	3	1	1	3	1	5	4	5	0	0	3
Died	0	1	1	2	5	2	2	10	4	5	6	7	5	14	9	12	16
Preg.Sold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Far.forecast	310	303	296	259	264	259	269	259	270	266	262	251	270	244	257	250	237
Far.rate	100,%	99,7%	96,7%	84,6%	84,6%	84,1%	89,1%	85,8%	88,2%	86,4%	84,8%	86,%	86,8%	81,1%	83,4%	82,8%	74,3%

Udfordringer

- Stor udskiftning af ledere i slagtesvin staldene.
 - Roman Tereshchenko sygemeldt fra januar 2022, afgik ved døden d. 30 juni 2022.
 - Oleksandr karpan ansat som ledere i slagtesvin staldene i marts måned, rejste til USA i juli måned.
 - Taras Skushka overtager ledelsen af slagtesvin staldene i juni måned, herefter er Taras daglig leder i klima og slagtesvin stalde.
- Reducering af premix i slagtesvin fodret ugen efter krigens start grundet bekymring for afsætningssituationen af slagtesvin.
- Strømsvigt i november og december gav stor udfordringer med vådfodringsanlægget i slagtesvin staldene.
- Ingen mulighed for dyrlæge besøg efter krigens start.
- Immuniserings problemer ved fravænnede grise grundet mange unge dyr i so besætningen.
- Mange levendefødte giver udfordringer i farestaldene.

Organisation – Pig stables



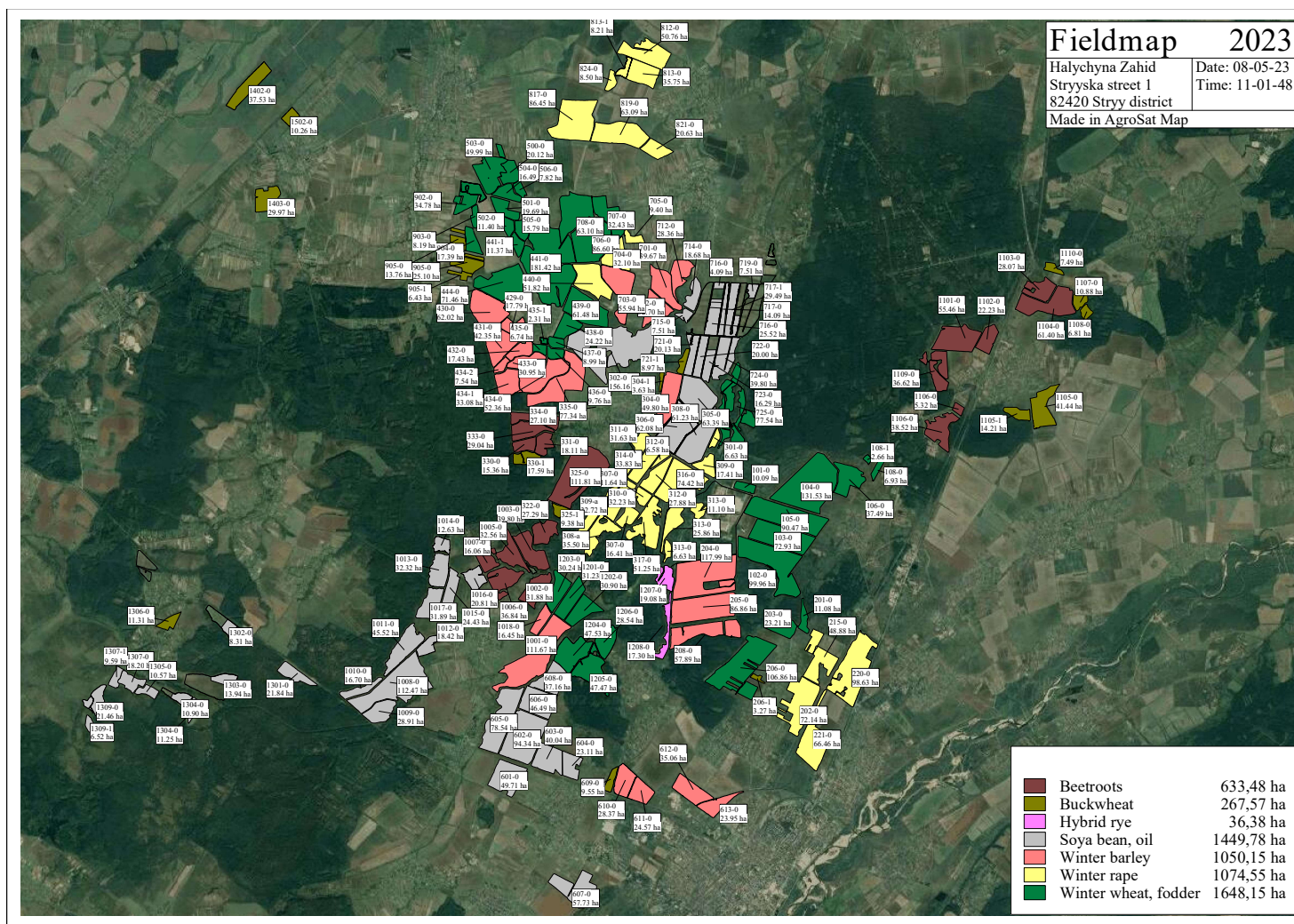


Markbruget

Kurt T. Nielsen

maj 2023

Halychyna Zahid field map, May 2023



Resumé

- Udbytter 2022
- Vækst året 2023
- Afgrøde fordeling
- Afgrøderne der står på markerne
- Lidt fra hverdagen



Hektar-udbytte, tør og ren vare [ton/ ha]

	2015	2016	2017	2018	2019	2020	2021	2022
Majs	7,5	7,9	7,9	10,4	6,26	5	8,3	7,3
Hvede	7,9	7,7	8,3	6,7	5,7	5,2	6,5	7,2
Byg	7	7,7	7,8	7	7	4,2	6,6	5,9
Raps	3,7	3,9	4,4	3,8	2,7	2,4	3,9	3,8
Soya	2,4	3,7	2,9	3,7	3	2,5	3,0	3,2
Solsikker	2,5	3,2	-	-	-	-	-	-
Boghvede	-	-	1,47	1	-	1,2	1,1	1,2
Sukker roer	-	-	-	82,5	50,6	59,9	64,7	84,1
Rye					4,7	2,6	-	-
Navy beans					1,6	0,7	1,0	-
Andre	6	6,8	-	-	-	-	-	-

Status såning 09. Maj 2023

Afgrøde	Areal	%	Sået
Majs	0	0,00	0
Soya	1449,78	23,67	650
Vi.Byg	1050,15	17,15	1050,2
Raps	1074,55	17,55	1074,55
Vi. Hvede	1648,15	26,91	1648,15
Sp. Hvede	0	0,00	0
Sukkerroer	633,48	10,34	633,48
Boghvede	267,57	4,37	0
Ialt	6123,68	100	5056,33

Dyrket arealer [ha] 2017 - 2023

	2017	2018	2019	2020	2021	2022	2023
Majs	507	270	347	453	642	340	-
Hvede	1 282	1300	1533	1318	1642	1714	1648
Vår Hvede	42	167	-	-	18	4	-
Vår Byg	395	314	-	-	-	-	-
Vinter byg	1160	826	822	1044	1137	1029	1050
Rug	-	-	468	130	-	-	-
Raps	1 007	1437	1067	1203	996	1030	1075
Soya	806	793	907	549	655	1739	1450
Sukkerroer	-	204	492	767	754	217	633,5
Boghvede	-	83	-	250	100	2	267,6
Andre*	-	-	100	225	86	-	-
Total	5199	5394	5736	5939	6030	6075	6123,7

*) Havre, Ærter, Hestebønner, Rug, Navy beans

A photograph taken from the perspective of someone on a red combine harvester, looking forward down a muddy track in a green field. The harvester's red body is visible in the lower right foreground. The field is filled with low-growing green plants, and the muddy track leads straight ahead into the distance.

Afgrøderne på marken, forår 2023



09.05.23 Winter rape

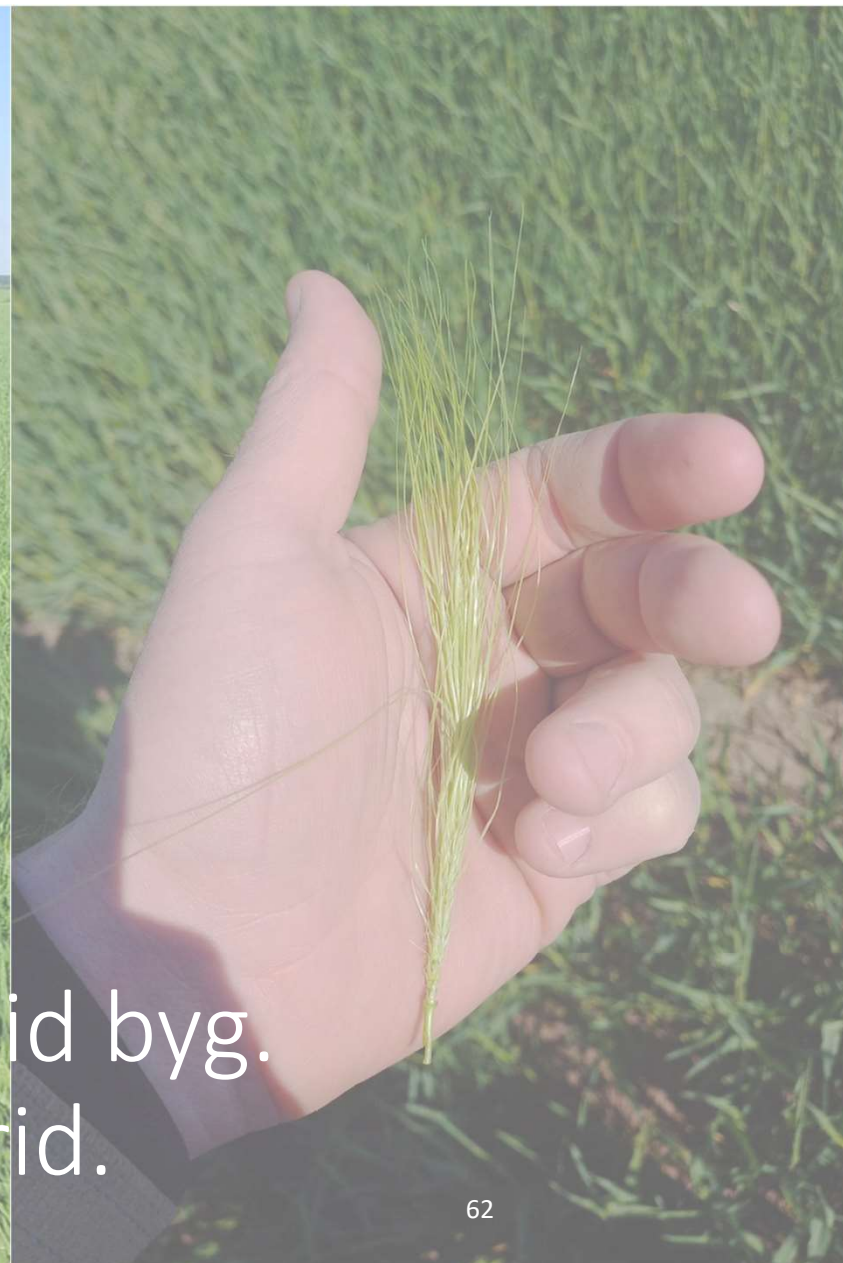


09.05.23 Winter wheat





Forsøg med hybrid byg.
Til højre hybrid.





Såning af roer



Video, Seeding of Soya



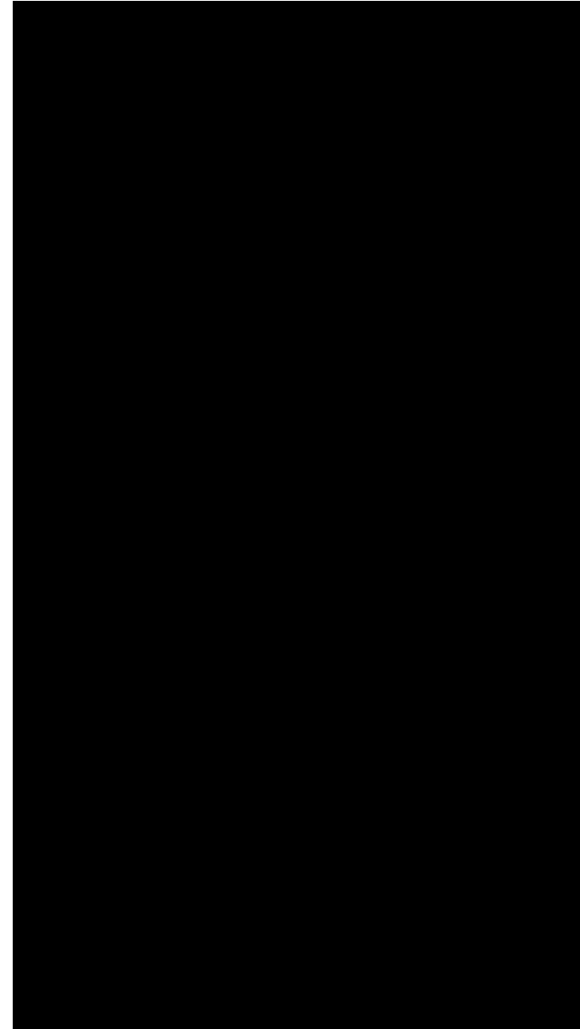
Forsøg med sprøjtning
med Drone i raps.

Ingen køreskader i afgrøden.

Fuldautomatisk, GPS styret, ingen overlap.

Ca. 10 ha i timen pr. drone.

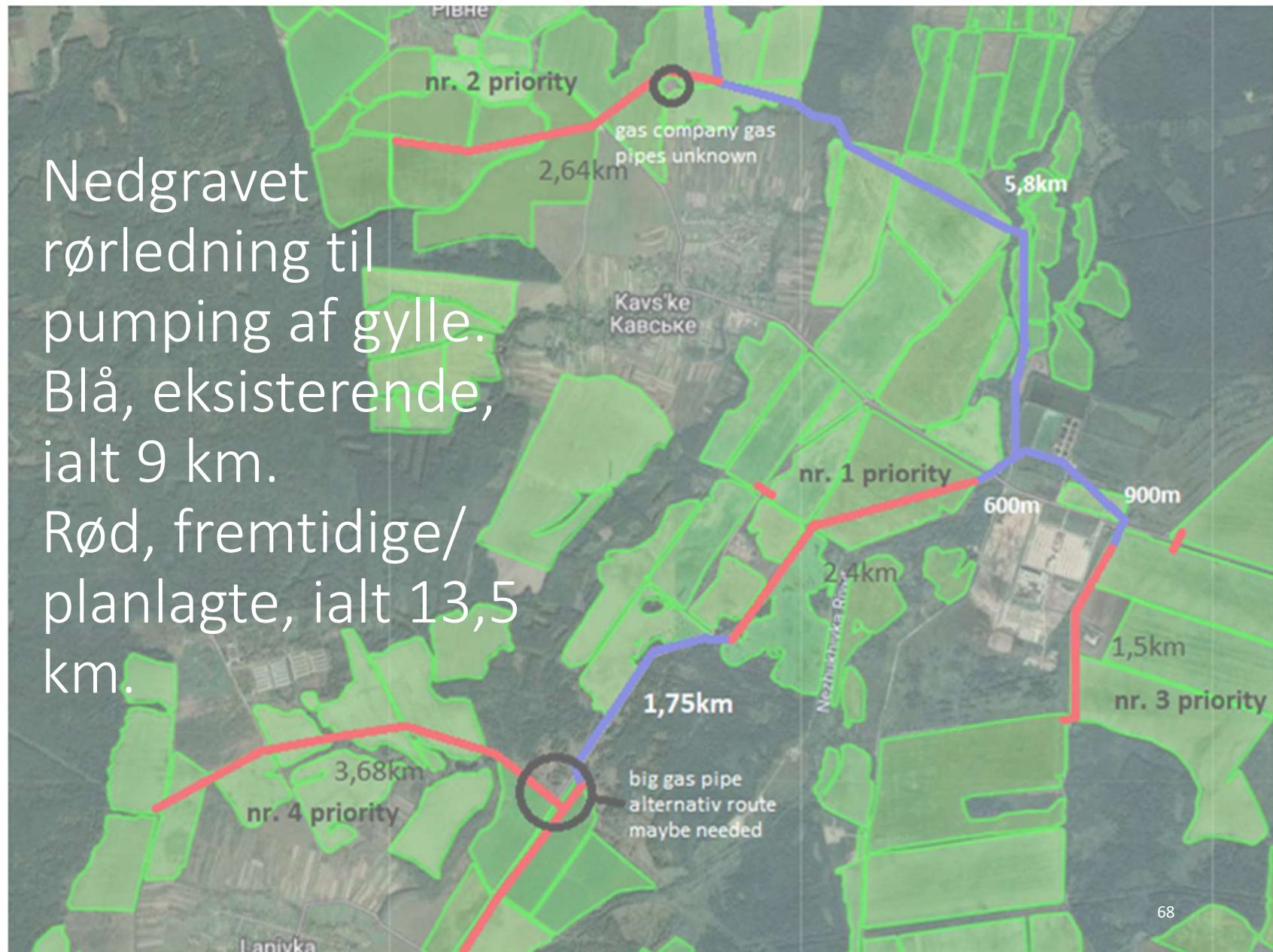
5 L. vand pr. Ha.



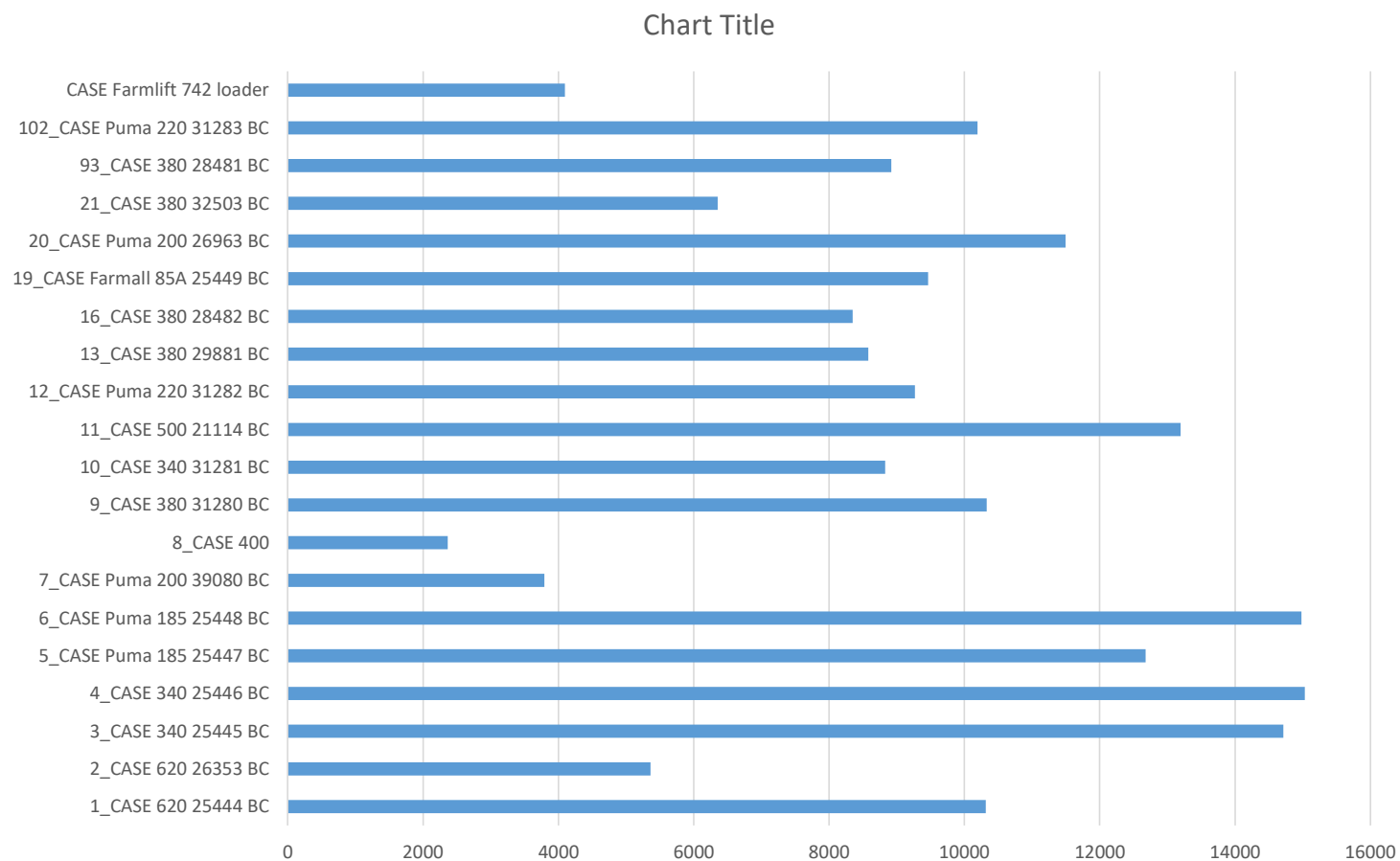


Udlægning af gylle i raps, forår 2023

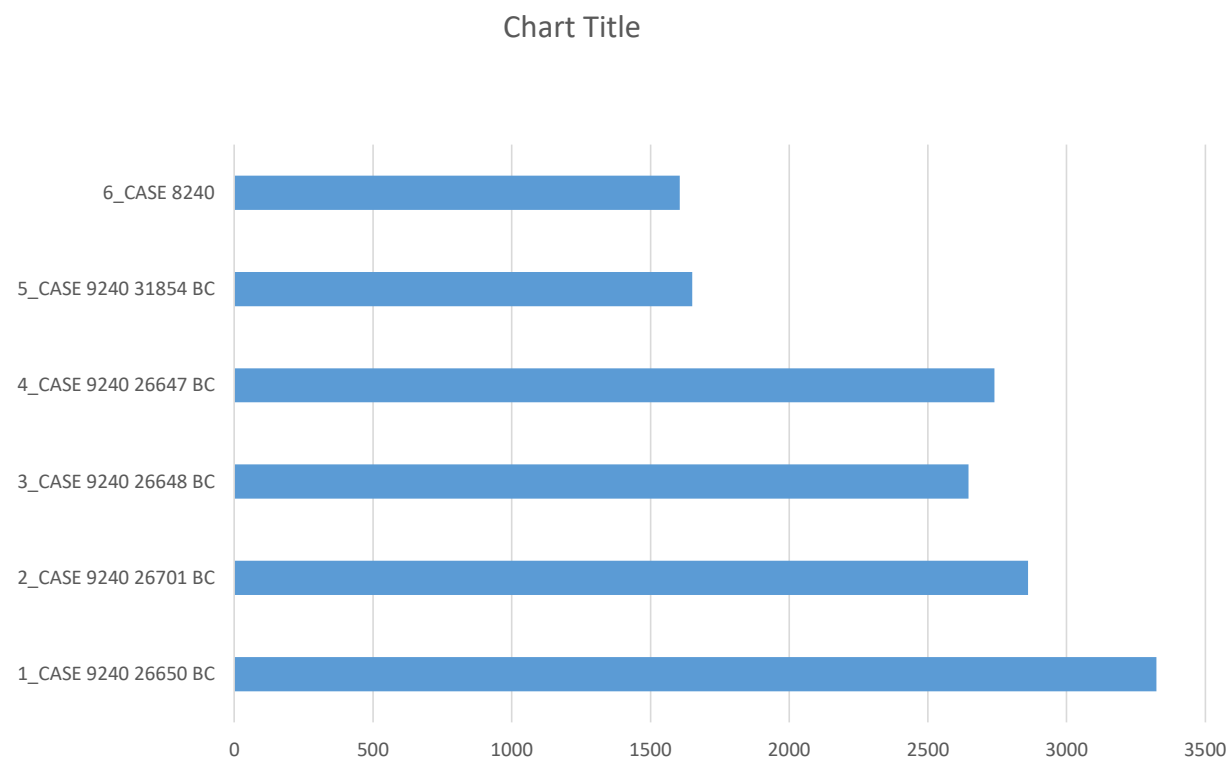
Nedgravet
rørledning til
pumping af gylle.
Blå, eksisterende,
ialt 9 km.
Rød, fremtidige/
planlagte, ialt 13,5
km.



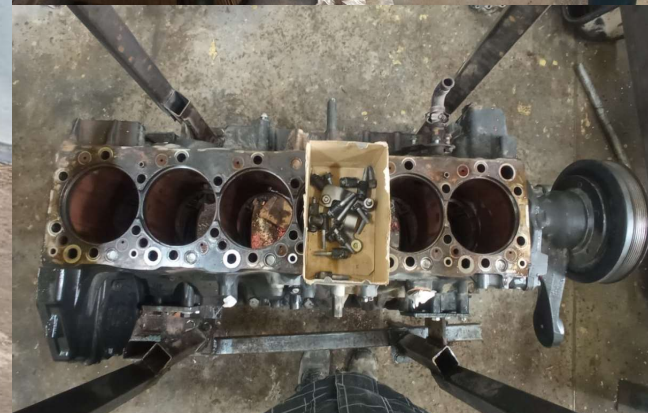
Status traktore, timetal pr. 1 May 2023



Status, Case mejetærskere, timetal pr. 1 May 2023



Renovering af Magnum motor



Omkostning pr. traktor time

No	Tractors	Total maintenance costs, UAH	Engine hours	Cost per engine hour, DKK
1	CASE IH MAGNUM 340 (25445 BC)	1.723.078	14.249	23,26 DKK
2	CASE IH MAGNUM 340 (25446 BC)	1.541.966	14.491	20,46 DKK
3	Case IH Magnum 340 (31281BC)	287.194	8.320	6,64 DKK
4	Case IH Magnum 380 (32503BC)	1.097.695	6.180	34,16 DKK
5	Case IH MAGNUM 380 (29881BC)	1.112.946	8.231	26,00 DKK
6	Case IH Magnum 380 (31280BC)	759.900	10.083	14,49 DKK
7	Case IH MAGNUM 380 (28482BC)	729.015	8.251	16,99 DKK
8	Case IH MAGNUM 380 (28481BC)	1.440.145	9.011	30,73 DKK
9	CASE IH PUMA 185 (25447 BC)	1.091.288	12.374	16,96 DKK
10	CASE IH PUMA 185 (25448 BC)	1.319.257	14.390	17,63 DKK
11	Case IH Puma 200 (26963BC)	1.097.114	12.234	17,25 DKK
12	Case IH Puma 200 (39080BC)	115.181	3.495	6,34 DKK
13	Case IH Puma 220 (31282BC)	1.118.133	9.007	23,87 DKK
14	Case IH Puma 220 (31283BC)	1.020.482	9.737	20,15 DKK
15	CASE IH STEIGER 500	3.793.168	13.143	55,50 DKK
16	Case Magnum 400	84.493	2.082	7,80 DKK
17	CaseIH Farmall 85A (25449 BC)	634.327	9.404	12,97 DKK
18	CaseIH Quadtrack 620 (25444 BC)	3.094.244	10.159	58,57 DKK
19	CaseIH Quadtrack 620 (26353 BC)	3.688.732	5.369	132,12 DKK



Vi håber vejret er med os for at sikre endnu en god høst og
tid til etablering af god vintersæd!
Tak!